The Virginia Transportation Improvement Program

RAIL & PUBLIC TRANSPORTATION

FY2009 - 2013

Commonwealth Transportation Board
Virginia Department of Transportation
Virginia Department of Rail and Public Transportation

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000's)

Blacksburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,440	-	-	-	-	1,440
FTA 5309	8,373	-	-	-	-	8,373
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	428	-	-	-	-	428
Federal Stimulus	-	4,523	-	-	-	4,523
Other Federal	-	-	-	-	-	-
State	895	-	57	117	149	1,218
Local	4,539	-	187	469	446	5,641
Revenues	752	-	-	-	-	752
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	973	2,344	2,380	5,697
New Freedom	-	-	-	-	-	-
Total	16,427	4,523	1,217	2,930	2,975	28,072
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Bristol MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	193	200	208	208	208	1,017
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	102	105	107	107	115	536
Local	180	247	247	247	271	1,192
Revenues	25	-	-	-	-	25
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	64	20	20	148	252
New Freedom	-	-	-	-	-	-
Total	500	616	582	582	742	3,022
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Charlottesville MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,859	1,859	1,859	1,859	1,859	9,295
FTA 5309	273	-	-	-	-	273
FTA 5310	-	-	-	-	-	-
FTA 5311	1,379	1,630	1,622	1,526	1,735	7,892
JARC	350	350	350	350	350	1,750
Federal Stimulus	-	1,306	-	-	-	1,306
Other Federal	-	-	-	-	-	-
State	1,978	1,847	2,026	1,891	1,951	9,693
Local	4,713	4,823	5,403	4,996	5,099	25,034
Revenues	661	661	661	661	661	3,305
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	3,044	972	1,416	5,432
New Freedom	53	-	-	-	-	53
Total	11,266	12,476	14,965	12,255	13,071	64,033
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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000's)

Danville MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	425	430	450	460	425	2,190
FTA 5309	72	184	-	-	320	576
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	200	-	-	-	200
Other Federal	-	-	-	-	-	-
State	218	232	234	250	220	1,154
Local	297	307	204	210	357	1,375
Revenues	257	257	260	260	257	1,291
Equity Bonus	-	-	-	-	-	-
Flexible STP	20	41	208	260	20	549
New Freedom	-	-	-	-	-	-
Total	1,289	1,651	1,356	1,440	1,599	7,335
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Fredericksburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	889	889	889	889	889	4,445
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	800	-	-	-	800
State	476	701	463	461	466	2,567
Local	2,231	2,330	2,328	2,330	2,325	11,544
Revenues	82	82	82	82	82	410
Equity Bonus	-	40	40	40	40	160
Flexible STP	-	596	436	436	436	1,904
New Freedom	62	-	-	-	-	62
Total	3,740	5,438	4,238	4,238	4,238	21,892
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Hampton Roads MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	5,133	26,187	16,304	17,161	18,778	83,563
FTA 5309	42,512	7,520	4,800	1,600	2,000	58,432
FTA 5310	-	-	-	-	-	-
FTA 5311	125	-	-	-	-	125
JARC	-	-	-	-	-	-
Federal Stimulus	25,355	-	-	-	-	25,355
Other Federal	1,362	-	-	-	-	1,362
State	15,725	4,312	3,071	3,790	3,541	30,439
Local	4,012	4,164	2,275	3,950	2,184	16,585
Revenues	2,393	-	-	-	-	2,393
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	200	280	200	2,120	2,800
New Freedom	-	-	-	-	-	-
Total	96,617	42,383	26,730	26,701	28,623	221,054
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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000's)

Harrisonburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	776	776	776	776	776	3,880
FTA 5309	121	-	-	-	-	121
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	1,617	-	-	-	1,617
Other Federal	-	-	-	-	-	-
State	585	557	894	633	679	3,348
Local	230	240	1,367	540	601	2,978
Revenues	1,492	1,492	1,492	1,492	1,492	7,460
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	48	5,904	1,552	1,980	9,484
New Freedom	-	-	-	-	-	-
Total	3,204	4,730	10,433	4,993	5,528	28,888
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Kingsport MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	-	-	-	-	-	-
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	-	-	-	-	-	-
Local	-	-	-	-	-	-
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Total	-	-	-	-	-	-

Lynchburg MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	1,708	1,708	1,708	1,708	1,708	8,540
FTA 5309	1,280	-	-	-	-	1,280
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	5,178	-	-	-	5,178
Other Federal	-	-	-	-	-	-
State	1,975	1,363	1,644	1,433	1,503	7,918
Local	2,424	2,472	3,407	2,755	2,887	13,945
Revenues	1,030	1,030	1,030	1,030	1,030	5,150
Equity Bonus	-	-	-	-	-	-
Flexible STP	1,184	210	5,076	1,621	2,429	10,520
New Freedom	-	-	-	-	-	-
Total	9,601	11,961	12,865	8,547	9,557	52,531
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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000's)

NoVA MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	10,480	9,117	6,715	6,762	6,811	39,885
FTA 5309	118,098	111,787	104,752	104,505	104,578	543,720
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	13,695	-	-	-	-	13,695
Other Federal	-	-	-	-	-	-
State	129,996	3,920	2,335	2,229	2,378	140,858
Local	181,652	227,333	520,620	117,415	58,475	1,105,495
Revenues	400,625	438,188	74,109	718,147	675,096	2,306,165
Equity Bonus	-	8,192	8,519	9,135	9,501	35,347
Flexible STP	-	-	-	-	-	-
STP	125,000	-	-	-	-	125,000
New Freedom	50,555	37,623	26,233	26,753	27,363	168,527
Totals	1,030,101	836,160	743,283	984,946	884,202	4,478,692
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Richmond MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	11,046	5,836	7,788	8,026	6,240	38,936
FTA 5309	1,858	1,959	-	-	-	3,817
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	11,881	-	-	-	-	11,881
Other Federal	-	-	-	-	-	-
State	2,362	781	447	402	392	4,384
Local	865	1,167	1,500	1,605	1,167	6,304
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Totals	28,012	9,743	9,735	10,033	7,799	65,322

Roanoke Valley MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,389	2,389	2,389	2,389	2,389	11,945
FTA 5309	1,128	270	-	-	-	1,398
FTA 5310	-	-	-	-	-	-
FTA 5311	275	443	451	459	459	2,087
JARC	-	-	-	-	-	-
Federal Stimulus	-	580	-	-	-	580
Other Federal	-	-	-	-	-	-
State	1,884	1,613	1,581	1,592	1,569	8,239
Local	1,830	1,892	1,996	2,076	1,937	9,731
Revenues	2,322	2,322	2,322	2,322	2,322	11,610
Equity Bonus	-	80	666	1,040	416	2,202
Flexible STP	-	80	40	24	-	144
New Freedom	-	-	-	-	-	-
Total	9,828	9,669	9,445	9,902	9,092	47,936
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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000's)

Tri-Cities MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	2,135	1,976	1,576	382	838	6,907
FTA 5309	-	-	-	-	-	-
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	-	-	-	-	-
Other Federal	-	-	-	-	-	-
State	581	99	91	19	53	843
Local	654	395	303	77	157	1,586
Revenues	-	-	-	-	-	-
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	-	-	-	-	-
New Freedom	-	-	-	-	-	-
Total	3,370	2,470	1,970	478	1,048	9,336
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Winchester MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	374	374	374	374	374	1,870
FTA 5309	40	-	-	-	-	40
FTA 5310	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-
JARC	-	-	-	-	-	-
Federal Stimulus	-	153	-	-	-	153
Other Federal	-	-	-	-	-	-
State	221	182	581	179	182	1,345
Local	208	266	255	254	251	1,234
Revenues	68	68	68	68	68	340
Equity Bonus	-	-	-	-	-	-
Flexible STP	-	300	1,852	240	240	2,632
New Freedom	-	-	-	-	-	-
Total	911	1,343	3,130	1,115	1,115	7,614
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All MPOs	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	38,847	51,741	41,036	40,994	41,295	213,913
FTA 5309	173,755	121,720	109,552	106,105	106,898	618,030
FTA 5310	-	-	-	-	-	-
FTA 5311	1,779	2,073	2,073	1,985	2,194	10,104
JARC	778	350	350	350	350	2,178
Federal Stimulus	50,931	13,557	-	-	-	64,488
Other Federal	1,362	800	-	-	-	2,162
State	156,998	15,712	13,531	13,103	13,198	212,542
Local	203,835	245,636	540,092	136,924	76,157	1,202,644
Revenues	409,707	444,100	80,024	724,062	681,008	2,338,901
Equity Bonus	-	8,312	9,225	10,215	9,957	37,709
Flexible STP	1,204	1,539	17,833	7,669	11,169	39,414
STP	125,000	-	-	-	-	125,000
New Freedom	50,670	37,623	26,233	26,753	27,363	168,642
Total	1,214,866	943,163	839,949	1,068,160	969,589	5,035,727
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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY
TRANSIT COSTS (in $1,000's)

Rurals	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5311	9,969	9,969	9,969	9,969	9,969	49,845
FTA 5309	1,863	-	-	-	-	1,863
JARC	400	-	-	-	-	400
New Freedom	145	-	-	-	-	145
Federal Stimulus	3,834,900	-	-	-	-	3,834,900
State	4,236	3,303	3,303	3,303	3,303	17,448
Local	5,159	5,155	5,155	5,155	5,155	25,779
Revenues	1,662	1,662	1,662	1,662	1,662	8,310
	3,858,334	20,089	20,089	20,089	20,089	3,938,690
						-

Total Funding	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307	38,847	51,741	41,036	40,994	41,295	213,913
FTA 5309	175,618	121,720	109,552	106,105	106,898	619,893
FTA 5310	-	-	-	-	-	-
FTA 5311	11,748	12,042	12,042	11,954	12,163	59,949
JARC	1,178	350	350	350	350	2,578
Federal Stimulus	3,885,831	13,557	-	-	-	3,899,388
Other Federal	1,362	800	-	-	-	2,162
State	161,234	19,015	16,834	16,406	16,501	229,990
Local	208,994	250,791	545,247	142,079	81,312	1,228,423
Revenues	411,369	445,762	81,686	725,724	682,670	2,347,211
Equity Bonus	-	8,312	9,225	10,215	9,957	37,709
Flexible STP	1,204	1,539	17,833	7,669	11,169	39,414
STP	125,000	-	-	-	-	125,000
New Freedom	50,815	37,623	26,233	26,753	27,363	168,787
Total	5,073,200	963,252	860,038	1,088,249	989,678	8,974,417

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**BBT0001**	Title: Operating Assistance		Recipient:	**Blacksburg Transit**			GROUP1
FTA 5307		1,440					State	**1,440**
JARC		428					JARC	**428**
State		802					State	**802**
Local		2,539					Local	**2,539**
Revenues		752					Revenues	**752**
Year Total:		**5,961**	**-**	**-**	**-**	**-**	***Total Funds:***	**5,961**
Description:								
STIP ID:	**BBT0002**	Title: Replacement Rolling Stock		Recipient:	**Blacksburg Transit**			GROUP3
Flexible STP				879	2,147	2,147	Flexible STP	**5,173**
Federal Stimulus			4,186				Federal Stimulus	**4,186**
State				51	107	134	State	**292**
Local				169	430	403	Local	**1,002**
Year Total:		**-**	**4,186**	**1,099**	**2,684**	**2,684**	***Total Funds:***	**10,653**
Description:		Amend #2 - Replace $2,292 (flex STP), $115 (state), $458 (local) with $$4,186 (fed stimulus) in FY10 - Replacement Bus 40-ft (7)						
STIP ID:	**BBT0010**	Title: Construction of Facilities		Recipient:	**Blacksburg Transit**			
FTA 5309		8,000					FTA 5309	**8,000**
State							State	**-**
Local		2,000					Local	**2,000**
Year Total:		**10,000**	**-**	**-**	**-**	**-**	***Total Funds:***	**10,000**
Description:								
STIP ID:	**BBT0012**	Title: All Other Capital Projects		Recipient:	**Blacksburg Transit**			GROUP1
Flexible STP				94	197	233	Flexible STP	**524**
Federal Stimulus			100				Federal Stimulus	**100**
State				6	10	15	State	**31**
Local				18	39	43	Local	**100**
Year Total:		**-**	**100**	**118**	**246**	**291**	***Total Funds:***	**755**
Description:		Adj #3 - Replace $128 (flex STP), 6 (state), 26 (local) with $100 (fed stimulus) in FY10 - Shop Equipment (10)						
STIP ID:	**BBT0014**	Title: Spare Parts, ACM Items		Recipient:	**Blacksburg Transit**			GROUP3
FTA 5309		36					FTA 5309	**36**
State		9					State	**9**
Local							Local	**-**
Year Total:		**45**	**-**	**-**	**-**	**-**	***Total Funds:***	**45**
Description:		SAFETEA-LU 511; Purchase Spare Parts, ACM Items (2)						
STIP ID:	**BBT0015**	Title: Spare Parts, ACM Items		Recipient:	**Blacksburg Transit**			GROUP3
FTA 5309		45					FTA 5309	**45**
State		11					State	**11**
Local							Local	**-**
Year Total:		**56**	**-**	**-**	**-**	**-**	***Total Funds:***	**56**
Description:		SAFETEA-LU 511; Purchase Spare Parts, ACM Items (1)						
STIP ID:	**BBT0016**	Title: Expansion Rolling Stock		Recipient:	**Blacksburg Transit**			GROUP3
FTA 5309		279					FTA 5309	**279**
State		70					State	**70**
Local							Local	**-**
Year Total:		**349**	**-**	**-**	**-**	**-**	***Total Funds:***	**349**
Description:		SAFETEA-LU 511						
STIP ID:	**BBT0017**	Title: Passenger Shelters		Recipient:	**Blacksburg Transit**			GROUP4
FTA 5309		13					FTA 5309	**13**
State		3					State	**3**
Local							Local	**-**
Year Total:		**16**	**-**	**-**	**-**	**-**	***Total Funds:***	**16**
Description:		SAFETEA-LU 511						
STIP ID:	**BBT0018**	Title: Spare Parts, ACM Items		Recipient:	**Blacksburg Transit**			GROUP3
Federal Stimulus			61				Federal Stimulus	**61**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**61**	**-**	**-**	**-**	***Total Funds:***	**61**
Description:		Adj #3 - Add $61 (fed stimulus) in FY10 - Spare Parts, ACM Items (2)						

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**BBT0019**	Title: Passenger Shelters		Recipient:	**Blacksburg Transit**			GROUP4
Federal Stimulus			16				Federal Stimulus	**16**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**16**	**-**	**-**	**-**	***Total Funds:***	**16**
Description:	Adj #3 - Add $16 (fed stimulus) in FY10 - Passenger Shelters (Bus Shelters) (2)							
STIP ID:	**BBT0020**	Title: ADP Hardware		Recipient:	**Blacksburg Transit**			GROUP1
Federal Stimulus			114				Federal Stimulus	**114**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**114**	**-**	**-**	**-**	***Total Funds:***	**114**
Description:	Adj #3 - Add $114 (fed stimulus) in FY10 - ADP Hardware (13)							
STIP ID:	**BBT0021**	Title: ADP Software		Recipient:	**Blacksburg Transit**			GROUP1
Federal Stimulus			25				Federal Stimulus	**25**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**25**	**-**	**-**	**-**	***Total Funds:***	**25**
Description:	Adj #3 - Add $25 (fed stimulus) in FY10 - ADP Software (1)							
STIP ID:	**BBT0022**	Title: Communication Systems		Recipient:	**Blacksburg Transit**			GROUP3
Federal Stimulus			21				Federal Stimulus	**21**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**21**	**-**	**-**	**-**	***Total Funds:***	**21**
Description:	Adj #3 - Add $21 (fed stimulus) in FY10 - Purchase Communication Systems (10)							

Blacksburg Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	1,440	-	-	-	-	FTA 5307	1,440
FTA 5309	8,373	-	-	-	-	FTA 5309	8,373
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	428	-	-	-	-	JARC	428
Federal Stimulus	-	4,523	-	-	-	Federal Stimulus	4,523
Other Federal	-	-	-	-	-	Other Federal	-
State	895	-	57	117	149	State	1,218
Local	4,539	-	187	469	446	Local	5,641
Revenues	752	-	-	-	-	Revenues	752
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	973	2,344	2,380	Flexible STP	5,697
New Freedom	-	-	-	-	-	New Freedom	-
Totals	16,427	4,523	1,217	2,930	2,975		28,072
							-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**BBT0001** Title:	Operating Assistance		Recipient:	**Blacksburg Transit**			GROUP1
STIP ID:	**BBT0002** Title:	Replacement Rolling Stock		Recipient:	**Blacksburg Transit**			GROUP3
STIP ID:	**BBT0012** Title:	All Other Capital Projects		Recipient:	**Blacksburg Transit**			GROUP1
STIP ID:	**BBT0014** Title:	Spare Parts, ACM Items		Recipient:	**Blacksburg Transit**			GROUP3
STIP ID:	**BBT0015** Title:	Spare Parts, ACM Items		Recipient:	**Blacksburg Transit**			GROUP3
STIP ID:	**BBT0016** Title:	Expansion Rolling Stock		Recipient:	**Blacksburg Transit**			GROUP3
STIP ID:	**BBT0017** Title:	Passenger Shelters		Recipient:	**Blacksburg Transit**			GROUP4
STIP ID:	**BBT0018** Title:	Spare Parts, ACM Items		Recipient:	**Blacksburg Transit**			GROUP3
STIP ID:	**BBT0019** Title:	Passenger Shelters		Recipient:	**Blacksburg Transit**			GROUP4
STIP ID:	**BBT0020** Title:	ADP Hardware		Recipient:	**Blacksburg Transit**			GROUP1
STIP ID:	**BBT0021** Title:	ADP Software		Recipient:	**Blacksburg Transit**			GROUP1
STIP ID:	**BBT0022** Title:	Communication Systems		Recipient:	**Blacksburg Transit**			GROUP3
TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GROUP1** Title:	Transit System Preservation						
FTA 5307		1,440	-	-	-	-	FTA 5307	1,440
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		428	-	-	-	-	JARC	428
Federal Stimulus		-	239	-	-	-	Federal Stimulus	239
Other Federal		-	-	-	-	-	Other Federal	-
State		802	-	6	10	15	State	833
Local		2,539	-	18	39	43	Local	2,639
Revenues		752	-	-	-	-	Revenues	752
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	94	197	233	Flexible STP	524
New Freedom		-	-	-	-	-	New Freedom	-
Totals		5,961	239	118	246	291		6,855
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.							
STIP ID:	**GROUP3** Title:	Transit Vehicles						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		360	-	-	-	-	FTA 5309	360
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	4,268	-	-	-	Federal Stimulus	4,268
Other Federal		-	-	-	-	-	Other Federal	-
State		90	-	51	107	134	State	382
Local		-	-	169	430	403	Local	1,002
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	879	2,147	2,147	Flexible STP	5,173
New Freedom		-	-	-	-	-	New Freedom	-
Totals		450	4,268	1,099	2,684	2,684		11,185
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)							
STIP ID:	**GROUP4** Title:	Transit Amenities						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		13	-	-	-	-	FTA 5309	13
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	16	-	-	-	Federal Stimulus	16
Other Federal		-	-	-	-	-	Other Federal	-
State		3	-	-	-	-	State	3
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		16	16	-	-	-		32
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
BRISTOL METROPOLITAN PLANNING ORGANIZATION								
STIP ID:	**BRI0001**	Title: Operating Assistance		Recipient:	**City of Bristol Transit**			GROUP1
FTA 5307		193	200	208	208	208	FTA 5307	**1,017**
State		102	102	106	106	106	State	**522**
Local		180	234	243	243	243	Local	**1,143**
Revenues		25					Revenues	**25**
Year Total:		**500**	**536**	**557**	**557**	**557**	***Total Funds:***	**2,707**
Description:								
STIP ID:	**BRI0002**	Title: Preventive Maintenance		Recipient:	**City of Bristol Transit**			GROUP1
Flexible STP			20	20	20	20	Flexible STP	**80**
Equity Bonus							Equity Bonus	**-**
State			1	1	1	1	State	**4**
Local			4	4	4	4	Local	**16**
Year Total:		**-**	**25**	**25**	**25**	**25**	***Total Funds:***	**100**
Description:	Transit Enhancements							
STIP ID:	**BRI0004**	Title: Replacement Rolling Stock		Recipient:	**City of Bristol Transit**			GROUP3
Flexible STP			44			128	Flexible STP	**172**
State			2			8	State	**10**
Local			9			24	Local	**33**
Year Total:		**-**	**55**	**-**	**-**	**160**	***Total Funds:***	**215**
Description:								

City of Bristol	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	193	200	208	208	208	FTA 5307	1,017
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	102	105	107	107	115	State	536
Local	180	247	247	247	271	Local	1,192
Revenues	25	-	-	-	-	Revenues	25
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	64	20	20	148	Flexible STP	252
New Freedom	-	-	-	-	-	New Freedom	-
Totals	500	616	582	582	742		3,022
							-

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**BRI0001**	Title: Operating Assistance		Recipient:	**City of Bristol Transit**			GROUP1
STIP ID:	**BRI0002**	Title: Preventive Maintenance		Recipient:	**City of Bristol Transit**			GROUP1
STIP ID:	**BRI0004**	Title: Replacement Rolling Stock		Recipient:	**City of Bristol Transit**			GROUP3

TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GROUP1**	Title: Transit System Preservation						
FTA 5307		193	200	208	208	208	FTA 5307	1,017
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	-	Other Federal	-
State		102	103	107	107	107	State	526
Local		180	238	247	247	247	Local	1,159
Revenues		25	-	-	-	-	Revenues	25
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	20	20	20	20	Flexible STP	80
New Freedom		-	-	-	-	-	New Freedom	-
Totals		500	561	582	582	582		2,807
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.							
STIP ID:	**GROUP2**	Title: Transit Rail ROW Improvements						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	-	Other Federal	-
State		-	-	-	-	-	State	-
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		-	-	-	-	-		-
Description:	Construction or renovation of power, signal, and communications systems, rehab of track structures, track, trackbed in existing rights of way, and railroad/highway crossing projects							
STIP ID:	**GROUP3**	Title: Transit Vehicles						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	-	Other Federal	-
State		-	2	-	-	8	State	10
Local		-	9	-	-	24	Local	33
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	44	-	-	128	Flexible STP	172
New Freedom		-	-	-	-	-	New Freedom	-
Totals		-	55	-	-	160		215
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchas of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**CTS0001**	Title: Operating Assistance		Recipient:	**Charlottesville Transit Service**			GROUP1
FTA 5307		1,406	1,406	1,406	1,406	1,406	FTA 5307	**7,030**
JARC		350	350	350	350	350		**1,750**
State		969	969	969	969	969	State	**4,845**
Local		2,474	2,474	2,474	2,474	2,474	Local	**12,370**
Revenues		410	410	410	410	410	Revenues	**2,050**
Year Total:		**5,609**	**5,609**	**5,609**	**5,609**	**5,609**	***Total Funds:***	**28,045**
Description:								
STIP ID:	**CTS0003**	Title: Replacement Rolling Stock		Recipient:	**Charlottesville Transit Service**			GROUP3
Flexible STP				2,964	813	1,343	Flexible STP	**5,120**
Federal Stimulus			1,179				Federal Stimulus	**1,179**
State				170	41	84	State	**295**
Local				571	162	252	Local	**985**
Year Total:		**-**	**1,179**	**3,705**	**1,016**	**1,679**	***Total Funds:***	**7,579**
Description:		Amend #2 - Replace $3,762 (flex STP), 188 (state), 752 (local) with $1,179 (fed stimulus) in FY10 -Replacement Bus < 30-ft (2)						
STIP ID:	**CTS0005**	Title: All Other Capital Projects		Recipient:	**Charlottesville Transit Service**			
Flexible STP				80	159	73	Flexible STP	**312**
Federal Stimulus			21				Federal Stimulus	**21**
State				5	8	5	State	**18**
Local				15	32	13	Local	**60**
Year Total:		**-**	**21**	**100**	**199**	**91**	***Total Funds:***	**411**
Description:		Adj #3 - Replace $102 (flex STP), 5 (state), 21 (local) with $21 (fed stimulus) in FY10 -Bike Racks, ITS and Misc. Equipment						
STIP ID:	**CTS0007**	Title: Passenger Shelters		Recipient:	**Charlottesville Transit Service**			GROUP4
FTA 5309		92					FTA 5309	**92**
State		23					State	**23**
Local							Local	**-**
Year Total:		**115**	**-**	**-**	**-**	**-**	***Total Funds:***	**115**
Description:		SAFETEA-LU 511; Purchase Passenger Shelters (Bus Shelters) (10)						
STIP ID:	**CTS0008**	Title: Fare Collection Equipment (Fareboxes) (		Recipient:	**Charlottesville Transit Service**			GROUP3
FTA 5309		72					FTA 5309	**72**
State		18					State	**18**
Local							Local	**-**
Year Total:		**90**	**-**	**-**	**-**	**-**	***Total Funds:***	**90**
Description:		SAFETEA-LU 511; Purchase Fare Collection Equipment (Fareboxes) (15)						
STIP ID:	**CTS0009**	Title: Misc Equipment		Recipient:	**Charlottesville Transit Service**			
FTA 5309		13					FTA 5309	**13**
State		4					State	**4**
Local							Local	**-**
Year Total:		**17**	**-**	**-**	**-**	**-**	***Total Funds:***	**17**
Description:		SAFETEA-LU 511 ; Purchase Misc Equipment (205)						
STIP ID:	**CTS0010**	Title: Misc Equipment		Recipient:	**Charlottesville Transit Service**			
FTA 5309		25					FTA 5309	**25**
State		7					State	**7**
Local							Local	**-**
Year Total:		**32**	**-**	**-**	**-**	**-**	***Total Funds:***	**32**
Description:		SAFETEA-LU 511 ; Purchase Misc Equipment (7)						
STIP ID:	**CTS0011**	Title: Radios		Recipient:	**Charlottesville Transit Service**			GROUP3
FTA 5309		8					FTA 5309	**8**
State		2					State	**2**
Local							Local	**-**
Year Total:		**10**	**-**	**-**	**-**	**-**	***Total Funds:***	**10**
Description:		SAFETEA-LU 511; Purchase Radios (6)						
STIP ID:	**CTS0012**	Title: Passenger Shelters		Recipient:	**Charlottesville Transit Service**			GROUP4
Federal Stimulus			22				Federal Stimulus	**22**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**22**	**-**	**-**	**-**	***Total Funds:***	**22**
Description:		Adj #3 - Add 22 (fed stimulus) - Passenger Shelters (Bus Shelters) (4)						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**CTS0013**	Title: Bus Stop Amenities		Recipient:	**Charlottesville Transit Service**			GROUP4
Federal Stimulus			7				Federal Stimulus	**7**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**7**	**-**	**-**	**-**	***Total Funds:***	**7**
Description:	Adj #3 - Add 7 (fed stimulus) - Benches, Trash Cans, and Other Bus Stop Amenities (Misc. Equipment (5))							
STIP ID:	**CTS0014**	Title: Spare Parts, ACM Items		Recipient:	**Charlottesville Transit Service**			GROUP3
Federal Stimulus			77				Federal Stimulus	**77**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**77**	**-**	**-**	**-**	***Total Funds:***	**77**
Description:	Adj #3 - Add $77 (fed stimulus) - Spare Parts, ACM Items							
STIP ID:	**JNT0001**	Title: Operating Assistance		Recipient:	**JAUNT, Inc.**			GROUP1
FTA 5307		453	453	453	453	453	FTA 5307	**2,265**
FTA 5311		954	954	954	954	954	FTA 5311	**4,770**
JARC							JARC	**-**
State		844	844	844	844	844	State	**4,220**
Local		2,214	2,214	2,214	2,214	2,214	Local	**11,070**
Revenues		251	251	251	251	251	Revenues	**1,255**
Year Total:		**4,716**	**4,716**	**4,716**	**4,716**	**4,716**	***Total Funds:***	**23,580**
Description:								
STIP ID:	**JNT0002**	Title: Replacement Rolling Stock		Recipient:	**JAUNT, Inc.**			GROUP3
FTA 5311		395	636	668	572	781	FTA 5311	**3,052**
State		79	32	38	29	49	State	**227**
Local		20	127	129	114	146	Local	**536**
Year Total:		**494**	**795**	**835**	**715**	**976**	***Total Funds:***	**3,815**
Description:								
STIP ID:	**JNT0003**	Title: All Other Capital Projects		Recipient:	**JAUNT, Inc.**			
FTA 5311			40				FTA 5311	**40**
State			2				State	**2**
Local			8				Local	**8**
Year Total:		**-**	**50**	**-**	**-**	**-**	***Total Funds:***	**50**
Description:								
STIP ID:	**JNT0005**	Title: Replacement Bus		Recipient:	**JAUNT, Inc.**			GROUP3
FTA 5309		63					FTA 5309	**63**
State		16					State	**16**
Local							Local	**-**
Year Total:	**-**	**79**	**-**	**-**	**-**	**-**	***Total Funds:***	**79**
Description:	SAFETEA-LU 511							
STIP ID:	**JNT0006**	Title: ADP Hardware		Recipient:	**JAUNT, Inc.**			GROUP1
FTA 5311		24					FTA 5311	**24**
State		3					State	**3**
Local		3					Local	**3**
Year Total:	**-**	**30**	**-**	**-**	**-**	**-**	***Total Funds:***	**30**
Description:								
STIP ID:	**JNT0007**	Title: ADP Hardware		Recipient:	**JAUNT, Inc.**			GROUP1
FTA 5311		6					FTA 5311	**6**
State		1					State	**1**
Local		1					Local	**1**
Year Total:	**-**	**8**	**-**	**-**	**-**	**-**	***Total Funds:***	**8**
Description:								
STIP ID:	**JNT0008**	Title: New Freedom Program		Recipient:	**JAUNT, Inc.**			
New Freedom		53					New Freedom	**53**
State		12					State	**12**
Local		1					Local	**1**
Year Total:	**-**	**66**	**-**	**-**	**-**	**-**	***Total Funds:***	**66**
Description:								

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TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

STIP ID:	**RRR0001**	Title:	New Freedom Program	Recipient:	**Rappahannock-Rapidan Regional Commission**			
New Freedom		55					New Freedom	**55**
State		13					State	**13**
Local		1					Local	**1**
Year Total:	**-**	**69**	**-**	**-**	**-**	**-**	***Total Funds:***	**69**

Description:

Charlottesville Transit Service

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	1,406	1,406	1,406	1,406	1,406	FTA 5307	7,030
FTA 5309	210	-	-	-	-	FTA 5309	210
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	350	350	350	350	350	JARC	1,750
Federal Stimulus	-	1,306	-	-	-	Federal Stimulus	1,306
Other Federal	-	-	-	-	-	Other Federal	-
State	1,023	969	1,144	1,018	1,058	State	5,212
Local	2,474	2,474	3,060	2,668	2,739	Local	13,415
Revenues	410	410	410	410	410	Revenues	2,050
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	3,044	972	1,416	Flexible STP	5,432
New Freedom	-	-	-	-	-	New Freedom	-
Totals	5,873	6,915	9,414	6,824	7,379		36,405

JAUNT, Inc.

FTA 5307	453	453	453	453	453	FTA 5307	2,265
FTA 5309	63	-	-	-	-	FTA 5309	63
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	1,379	1,630	1,622	1,526	1,735	FTA 5311	7,892
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	955	878	882	873	893	State	4,481
Local	2,239	2,349	2,343	2,328	2,360	Local	11,619
Revenues	251	251	251	251	251	Revenues	1,255
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	53	-	-	-	-	New Freedom	53
Totals	5,393	5,561	5,551	5,431	5,692		27,628

Charlottesville MPO

FTA 5307	1,859	1,859	1,859	1,859	1,859	FTA 5307	9,295
FTA 5309	273	-	-	-	-	FTA 5309	273
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	1,379	1,630	1,622	1,526	1,735	FTA 5309	7,892
JARC	350	350	350	350	350	JARC	1,750
Federal Stimulus	-	1,306	-	-	-	Federal Stimulus	1,306
Other Federal	-	-	-	-	-	Other Federal	-
State	1,978	1,847	2,026	1,891	1,951	State	9,693
Local	4,713	4,823	5,403	4,996	5,099	Local	25,034
Revenues	661	661	661	661	661	Revenues	3,305
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	3,044	972	1,416	Flexible STP	5,432
New Freedom	53	-	-	-	-	New Freedom	53
Totals	11,266	12,476	14,965	12,255	13,071		64,033
							-

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**CTS0001**	Title:	Operating Assistance	Recipient:	**Charlottesville Transit Service**			GROUP1
STIP ID:	**JNT0001**	Title:	Operating Assistance	Recipient:	**JAUNT, Inc.**			GROUP1
STIP ID:	**JNT0006**	Title:	ADP Hardware	Recipient:	**JAUNT, Inc.**			GROUP1
STIP ID:	**JNT0007**	Title:	ADP Hardware	Recipient:	**JAUNT, Inc.**			GROUP1
STIP ID:	**JNT0002**	Title:	Replacement Rolling Stock	Recipient:	**JAUNT, Inc.**			GROUP3
STIP ID:	**CTS0003**	Title:	Replacement Rolling Stock	Recipient:	**Charlottesville Transit Service**			GROUP3
STIP ID:	**CTS0008**	Title:	Fare Collection Equipment (Fareboxes) (	Recipient:	**Charlottesville Transit Service**			GROUP3
STIP ID:	**CTS0011**	Title:	Radios	Recipient:	**Charlottesville Transit Service**			GROUP3
STIP ID:	**CTS0014**	Title:	Spare Parts, ACM Items	Recipient:	**Charlottesville Transit Service**			GROUP3
STIP ID:	**JNT0005**	Title:	Replacement Bus	Recipient:	**JAUNT, Inc.**			GROUP3
STIP ID:	**CTS0012**	Title:	Passenger Shelters	Recipient:	**Charlottesville Transit Service**			GROUP4
STIP ID:	**CTS0007**	Title:	Passenger Shelters	Recipient:	**Charlottesville Transit Service**			GROUP4
STIP ID:	**CTS0013**	Title:	Bus Stop Amenities	Recipient:	**Charlottesville Transit Service**			GROUP4

TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GROUP1**	Title: Transit System Preservation						
FTA 5307		1,859	1,859	1,859	1,859	1,859	FTA 5307	9,295
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5311		984	954	954	954	954	FTA 5311	4,800
JARC		350	350	350	350	350	JARC	1,750
Federal Stimulus		-	-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	-	Other Federal	-
State		1,817	1,813	1,813	1,813	1,813	State	9,069
Local		4,692	4,688	4,688	4,688	4,688	Local	23,444
Revenues		661	661	661	661	661	Revenues	3,305
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		10,363	10,325	10,325	10,325	10,325		51,663
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.							
STIP ID:	**GROUP3**	Title: Transit Vehicles						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		143	-	-	-	-	FTA 5309	143
FTA 5311		395	636	668	572	781	FTA 5311	3,052
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	1,179	-	-	-	Federal Stimulus	1,179
Other Federal		-	-	-	-	-	Other Federal	-
State		115	32	208	70	133	State	558
Local		20	127	700	276	398	Local	1,521
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	2,964	813	1,343	Flexible STP	5,120
New Freedom		-	-	-	-	-	New Freedom	-
Totals		673	1,974	4,540	1,731	2,655		11,573
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)							
STIP ID:	**GROUP4**	Title: Transit Amenities						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		92	-	-	-	-	FTA 5309	92
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	22	-	-	-	Federal Stimulus	22
Other Federal		-	-	-	-	-	Other Federal	-
State		23	-	-	-	-	State	23
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		115	22	-	-	-		137
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**DTS0001**	Title: Operating Assistance		Recipient:	**Danville Transit**			GROUP1
FTA 5307		425	430	450	460	425	FTA 5307	**2,190**
State		200	207	210	220	200	State	**1,037**
Local		292	300	175	175	292	Local	**1,234**
Revenues		257	257	260	260	257	Revenues	**1,291**
Year Total:		**1,174**	**1,194**	**1,095**	**1,115**	**1,174**	***Total Funds:***	**5,752**
Description:								
STIP ID:	**DTS0003**	Title: Replacement Rolling Stock		Recipient:	**Danville Transit**			GROUP3
FTA 5309		72	164			320	FTA 5309	**556**
Flexible STP			21	188	240		Flexible STP	**449**
State		18	21	24	30	20	State	**113**
Local				24	30	60	Local	**114**
Year Total:		**90**	**206**	**236**	**300**	**400**	***Total Funds:***	**1,232**
Description:	SAFETEA-LU 511; Purchase Replacement Bus < 30-ft (1)							
STIP ID:	**DTS0004**	Title: Preventive Maintenance		Recipient:	**Danville Transit**			GROUP1
Flexible STP		20	20	20	20	20	Flexible STP	**100**
State			1				State	**1**
Local		5	4	5	5	5	Local	**24**
Year Total:		**25**	**25**	**25**	**25**	**25**	***Total Funds:***	**125**
Description:								
STIP ID:	**DTS0010**	Title: Security Improvements		Recipient:	**Danville Transit**			
FTA 5309			20				FTA 5309	**20**
State			3				State	**3**
Local			3				Local	**3**
Year Total:	**-**	**-**	**26**	**-**	**-**	**-**	***Total Funds:***	**26**
Description:	Security Improvements for Transit Garage							
STIP ID:	**DTS0011**	Title: Replacement Rolling Stock		Recipient:	**Danville Transit**			GROUP3
Federal Stimulus			104				Federal Stimulus	**104**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**104**	**-**	**-**	**-**	***Total Funds:***	**104**
Description:	Adj # 3 - Add 104 (fed stimulus) - Replacement Bus 30-ft (1)							
STIP ID:	**DTS0012**	Title: Replacement Rolling Stock		Recipient:	**Danville Transit**			GROUP3
Federal Stimulus			92				Federal Stimulus	**92**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**92**	**-**	**-**	**-**	***Total Funds:***	**92**
Description:	Adj # 3 - Add 92 (fed stimulus) - Replacement Bus <30-ft (1)							
STIP ID:	**DTS0013**	Title: Route Signage		Recipient:	**Danville Transit**			GROUP4
Federal Stimulus			1				Federal Stimulus	**1**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**1**	**-**	**-**	**-**	***Total Funds:***	**1**
Description:	Adj # 3 - Add 1 (fed stimulus) - Route Signage (Bus Stop Signs) (1)							
STIP ID:	**DTS0014**	Title: Passenger Shelters		Recipient:	**Danville Transit**			GROUP4
Federal Stimulus			3				Federal Stimulus	**3**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**3**	**-**	**-**	**-**	***Total Funds:***	**3**
Description:	Adj # 3 - Add 3 (fed stimulus) - Passenger Shelters (Misc Equipment (5))							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

Danville Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	425	430	450	460	425	FTA 5307	2,190
FTA 5309	72	184	-	-	320	FTA 5309	576
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	200	-	-	-	Federal Stimulus	200
Other Federal	-	-	-	-	-	Other Federal	-
State	218	232	234	250	220	State	1,154
Local	297	307	204	210	357	Local	1,375
Revenues	257	257	260	260	257	Revenues	1,291
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	20	41	208	260	20	Flexible STP	549
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,289	1,651	1,356	1,440	1,599		7,335

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**DTS0001**	Title: Operating Assistance		Recipient:	**Danville Transit**			GROUP1
STIP ID:	**DTS0004**	Title: Preventive Maintenance		Recipient:	**Danville Transit**			GROUP1
STIP ID:	**DTS0003**	Title: Replacement Rolling Stock		Recipient:	**Danville Transit**			GROUP3
STIP ID:	**DTS0011**	Title: Replacement Rolling Stock		Recipient:	**Danville Transit**			GROUP3
STIP ID:	**DTS0012**	Title: Replacement Rolling Stock		Recipient:	**Danville Transit**			GROUP3
STIP ID:	**DTS0013**	Title: Route Signage		Recipient:	**Danville Transit**			GROUP4
STIP ID:	**DTS0014**	Title: Passenger Shelters		Recipient:	**Danville Transit**			GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID: **GROUP1**	Title: Transit System Preservation						
FTA 5307	425	430	450	460	425	FTA 5307	2,190
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	200	208	210	220	200	State	1,038
Local	297	304	180	180	297	Local	1,258
Revenues	257	257	260	260	257	Revenues	1,291
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	20	20	20	20	20	Flexible STP	100
New Freedom	-	-	-	-	-	New Freedom	-
Totals	1,199	1,219	1,120	1,140	1,199		5,877
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						

STIP ID: **GROUP3**	Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	72	164	-	-	320	FTA 5309	556
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	196	-	-	-	Federal Stimulus	196
Other Federal	-	-	-	-	-	Other Federal	-
State	18	21	24	30	20	State	113
Local	-	-	24	30	60	Local	114
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	21	188	240	-	Flexible STP	449
New Freedom	-	-	-	-	-	New Freedom	-
Totals	90	402	236	300	400		1,428
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						

STIP ID: **GROUP4**	Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	4	-	-	-	Federal Stimulus	4
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	4	-	-	-		4
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FREDERICKSBURG METROPOLITAN PLANNING ORGANIZATION								
STIP ID:	**FRT0001**	Title: Operating Assistance		Recipient:	**Fredericksburg Transit (FRED)**			GROUP1
FTA 5307		889	889	889	889	889	FTA 5307	**4,445**
Other Federal							Other Federal	**-**
State		443	443	443	443	443	State	**2,215**
Local		2,229	2,229	2,229	2,229	2,229	Local	**11,145**
Revenues		82	82	82	82	82	Revenues	**410**
Year Total:		**3,643**	**3,643**	**3,643**	**3,643**	**3,643**	***Total Funds:***	**18,215**
Description:								
STIP ID:	**FRT0002**	Title: Replacement Rolling Stock		Recipient:	**Fredericksburg Transit (FRED)**			GROUP3
Flexible STP			160	160	320	160	Flexible STP	**800**
Other Federal							Other Federal	**-**
State			40	9	16	10	State	**75**
Local				31	64	30	Local	**125**
Year Total:		**-**	**200**	**200**	**400**	**200**	***Total Funds:***	**1,000**
Description:								
STIP ID:	**FRT0003**	Title: All Other Capital Projects		Recipient:	**Fredericksburg Transit (FRED)**			
Flexible STP							Flexible STP	**-**
Equity Bonus			40	40	40	40	Equity Bonus	**160**
State			2	2	2	3	State	**9**
Local			8	8	8	7	Local	**31**
Year Total:		**-**	**50**	**50**	**50**	**50**	***Total Funds:***	**200**
Description:								
STIP ID:	**FRT0004**	Title: Expansion Rolling Stock		Recipient:	**Fredericksburg Transit (FRED)**			GROUP3
Flexible STP			320	160		160	Flexible STP	**640**
State			16	9		10	State	**35**
Local			64	31		30	Local	**125**
Year Total:		**-**	**400**	**200**	**-**	**200**	***Total Funds:***	**800**
Description:								
STIP ID:	**FRT0005**	Title: Construction of Facilities		Recipient:	**Fredericksburg Transit (FRED)**			
Flexible STP							Flexible STP	**-**
Other Federal			800				Other Federal	**800**
State			200				State	**200**
Local							Local	**-**
Year Total:		**-**	**1,000**	**-**	**-**	**-**	***Total Funds:***	**1,000**
Description:	Bus Purchase Maint Facility (1)							
STIP ID:	**FRT0006**	Title: Preventive Maintenance		Recipient:	**Fredericksburg Transit (FRED)**			GROUP1
Flexible STP			116	116	116	116	Flexible STP	**464**
State							State	**-**
Local			29	29	29	29	Local	**116**
Year Total:		**-**	**145**	**145**	**145**	**145**	***Total Funds:***	**580**
Description:								
STIP ID:	**RAAA002**	Title: New Freedom Program		Recipient:	**Rappahannock Area Agency on Aging**			
New Freedom		62					New Freedom	**62**
State		33					State	**33**
Local		2					Local	**2**
Year Total:	**-**	**97**	**-**	**-**	**-**	**-**	***Total Funds:***	**97**
Description:								

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TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

FREDERICKSBURG METROPOLITAN PLANNING ORGANIZATION

Fredericksburg Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	889	889	889	889	889	FTA 5307	4,445
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	800	-	-	-	Other Federal	800
State	443	701	463	461	466	State	2,534
Local	2,229	2,330	2,328	2,330	2,325	Local	11,542
Revenues	82	82	82	82	82	Revenues	410
Equity Bonus	-	40	40	40	40	Equity Bonus	160
Flexible STP	-	596	436	436	436	Flexible STP	1,904
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,643	5,438	4,238	4,238	4,238		21,795

Rappahannock Area Agency on Aging							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	33	-	-	-	-	State	33
Local	2	-	-	-	-	Local	2
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	62	-	-	-	-	New Freedom	62
Totals	97	-	-	-	-		97

Fredericksburg MPO							
FTA 5307	889	889	889	889	889	FTA 5307	4,445
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5309	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	800	-	-	-	Other Federal	800
State	476	701	463	461	466	State	2,567
Local	2,231	2,330	2,328	2,330	2,325	Local	11,544
Revenues	82	82	82	82	82	Revenues	410
Equity Bonus	-	40	40	40	40	Equity Bonus	160
Flexible STP	-	596	436	436	436	Flexible STP	1,904
New Freedom	62	-	-	-	-	New Freedom	62
Totals	3,740	5,438	4,238	4,238	4,238		21,892

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FREDERICKSBURG METROPOLITAN PLANNING ORGANIZATION - GROUP DETAIL								
STIP ID:	**FRT0001**	Title: Operating Assistance		Recipient:	**Fredericksburg Transit (FRED)**			GROUP1
STIP ID:	**FRT0006**	Title: Preventive Maintenance		Recipient:	**Fredericksburg Transit (FRED)**			GROUP1
STIP ID:	**FRT0002**	Title: Replacement Rolling Stock		Recipient:	**Fredericksburg Transit (FRED)**			GROUP3
STIP ID:	**FRT0004**	Title: Expansion Rolling Stock		Recipient:	**Fredericksburg Transit (FRED)**			GROUP3

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
GROUP TOTALS							
STIP ID: **GROUP1**	Title: Transit System Preservation						
FTA 5307	889	889	889	889	889	FTA 5307	4,445
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	443	443	443	443	443	State	2,215
Local	2,229	2,258	2,258	2,258	2,258	Local	11,261
Revenues	82	82	82	82	82	Revenues	410
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	116	116	116	116	Flexible STP	464
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,643	3,788	3,788	3,788	3,788		18,795
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						

STIP ID: **GROUP3**	Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	56	18	16	20	State	110
Local	-	64	62	64	60	Local	250
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	480	320	320	320	Flexible STP	1,440
New Freedom	-	-	-	-	-	New Freedom	-
Totals	-	600	400	400	400		1,800
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

STIP ID:	**HRT0001**	Title:	Replacement Rolling Stock	Recipient:	**Hampton Roads Transit**		GROUP3
FTA 5307	1,860					FTA 5307	**1,860**
State	233					State	**233**
Local	232					Local	**232**
Year Total:	**2,325**	**-**	**-**	**-**	**-**	***Total Funds:***	**2,325**

Description: Purchase Payments

STIP ID:	**HRT0003**	Title:	Replacement Rolling Stock	Recipient:	**Hampton Roads Transit**		GROUP3
FTA 5307		652	711	774	838	FTA 5307	**2,975**
State		33	41	39	53	State	**166**
Local		130	137	154	157	Local	**578**
Year Total:	**-**	**815**	**889**	**967**	**1,048**	***Total Funds:***	**3,719**

Description: Purchase Paratransit Vehicles

STIP ID:	**HRT0004**	Title:	Support Vehicles	Recipient:	**Hampton Roads Transit**		GROUP3
FTA 5307	320					FTA 5307	**320**
Federal Stimulus	2,100					Federal Stimulus	**2,100**
State	64					State	**64**
Local	16					Local	**16**
Year Total:	**2,500**	**-**	**-**	**-**	**-**	***Total Funds:***	**2,500**

Description: Amend #2 - Add # 2,100K of Federal Stimulus in FY09 - Supervisory and Service Vehicles and Support Equipment

STIP ID:	**HRT0006**	Title:	Shop Equipment	Recipient:	**Hampton Roads Transit**		GROUP1
FTA 5307	320					FTA 5307	**320**
Federal Stimulus	2,500					Federal Stimulus	**2,500**
State	64					State	**64**
Local	16					Local	**16**
Year Total:	**2,900**	**-**	**-**	**-**	**-**	***Total Funds:***	**2,900**

Description: Amend #2 - Add # 2,500K of Federal Stimulus in FY09 - Shop Tools and Equipment

STIP ID:	**HRT0007**	Title:	Security Project	Recipient:	**Hampton Roads Transit**		
FTA 5307	187					FTA 5307	**187**
State	37					State	**37**
Local	9					Local	**9**
Year Total:	**233**	**-**	**-**	**-**	**-**	***Total Funds:***	**233**

Description: FY 09 5307 Security Project

STIP ID:	**HRT0008**	Title:	Office Furniture and Equipment	Recipient:	**Hampton Roads Transit**		GROUP1
FTA 5307	320					FTA 5307	**320**
State	40					State	**40**
Local	40					Local	**40**
Year Total:	**400**	**-**	**-**	**-**	**-**	***Total Funds:***	**400**

Description: Office Furniture and Equipment

STIP ID:	**HRT0016**	Title:	Construction of Facilities	Recipient:	**Hampton Roads Transit**		
FTA 5309	1,074	2,400	2,400			FTA 5309	**5,874**
State	269	120	138			State	**527**
Local		480	462			Local	**942**
Year Total:	**1,343**	**3,000**	**3,000**	**-**	**-**	***Total Funds:***	**7,343**

Description: SAFETEA-LU #354, #391, #535 Southside Maintenance & Operations (new facility)

STIP ID:	**HRT0022**	Title:	Ferry Capital Improvements,	Recipient:	**Hampton Roads Transit**		
FTA 5309		3,520			400	FTA 5309	**3,920**
State		176			25	State	**201**
Local		704			75	Local	**779**
Year Total:	**-**	**4,400**	**-**	**-**	**500**	***Total Funds:***	**4,900**

Description:

STIP ID:	**HRT0024**	Title:	Planned LRT Extensions AA/PE	Recipient:	**Hampton Roads Transit**		
FTA 5309	34,368	1,600	1,600	1,600	1,600	FTA 5309	**40,768**
State	12,370	80	400	400	400	State	**13,650**
Local	3,092	320				Local	**3,412**
Year Total:	**49,830**	**2,000**	**2,000**	**2,000**	**2,000**	***Total Funds:***	**57,830**

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

Description: Light Rail New Starts Funding

STIP ID:	**HRT0026**	Title:	Replacement Rolling Stock	Recipient:	**Hampton Roads Transit**		GROUP3
FTA 5309	985					FTA 5309	**985**
State	197					State	**197**
Local	49					Local	**49**
Year Total:	**1,231**	**-**	**-**	**-**	**-**	***Total Funds:***	**1,231**

Description: Purchase Replacement Bus 40-ft (3)

STIP ID:	**HRT0027**	Title:	Replacement Rolling Stock	Recipient:	**Hampton Roads Transit**		GROUP3
FTA 5309	1,650					FTA 5309	**1,650**
Federal Stimulus	2,660					Federal Stimulus	**2,660**
State	330					State	**330**
Local	83					Local	**83**
Year Total:	**4,723**	**-**	**-**	**-**	**-**	***Total Funds:***	**4,723**

Description: Purchase Replacement Bus 40-ft (5)
Amend #2 - Add # 2,660K of Federal Stimulus in FY09 - Seven Forty Foot Diesel Buses for Replacement

STIP ID:	**HRT0029**	Title:	Transit Enhancement	Recipient:	**Hampton Roads Transit**		GROUP4
FTA 5307	187					FTA 5307	**187**
State	37					State	**37**
Local	9					Local	**9**
Year Total:	**233**	**-**	**-**	**-**	**-**	***Total Funds:***	**233**

Description: FY 09 5307 Transit Enhancement

STIP ID:	**HRT0030**	Title:	CNG Cylinder Replacement	Recipient:	**Hampton Roads Transit**		GROUP3
FTA 5309	306					FTA 5309	**306**
State	61					State	**61**
Local	15					Local	**15**
Year Total:	**382**	**-**	**-**	**-**	**-**	***Total Funds:***	**382**

Description:

STIP ID:	**HRT0031**	Title:	Bus Rehab/Renov of Admin Building	Recipient:	**Hampton Roads Transit**		
FTA 5307	810					FTA 5307	**810**
State	162					State	**162**
Local	41					Local	**41**
Year Total:	**1,013**	**-**	**-**	**-**	**-**	***Total Funds:***	**1,013**

Description:

STIP ID:	**HRT0032**	Title:	ADP Software	Recipient:	**Hampton Roads Transit**		GROUP1
FTA 5307	196					FTA 5307	**196**
State	24					State	**24**
Local	24					Local	**24**
Year Total:	**244**	**-**	**-**	**-**	**-**	***Total Funds:***	**244**

Description:

STIP ID:	**HRT0033**	Title:	ADP Hardware	Recipient:	**Hampton Roads Transit**		GROUP1
FTA 5307	530					FTA 5307	**530**
State	66					State	**66**
Local	66					Local	**66**
Year Total:	**662**	**-**	**-**	**-**	**-**	***Total Funds:***	**662**

Description:

STIP ID:	**HRT0034**	Title:	Norfolk LRT MOS RSTP	Recipient:	**Hampton Roads Transit**		
FTA 5307		10,000				FTA 5307	**10,000**
State		2,500				State	**2,500**
Local						Local	**-**
Year Total:	**-**	**12,500**	**-**	**-**	**-**	***Total Funds:***	**12,500**

Description:

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

STIP ID:	**HRT0035**	Title:	Norfolk LRT Purchase Feeder Buses	Recipient:	**Hampton Roads Transit**			
FTA 5307			2,942				FTA 5307	**2,942**
State			147				State	**147**
Local			588				Local	**588**
Year Total:		**-**	**3,677**	**-**	**-**	**-**	***Total Funds:***	**3,677**

Description:

STIP ID:	**HRT0036**	Title:	Southside Bus Facility	Recipient:	**Hampton Roads Transit**			
FTA 5307			1,882	1,600			FTA 5307	**3,482**
State			471	400			State	**871**
Local							Local	**-**
Year Total:		**-**	**2,353**	**2,000**	**-**	**-**	***Total Funds:***	**4,353**

Description:

STIP ID:	**HRT0037**	Title:	Southside Maintenance Facility	Recipient:	**Hampton Roads Transit**			
FTA 5309		2,187					FTA 5309	**2,187**
State		437					State	**437**
Local		109					Local	**109**
Year Total:		**2,733**	**-**	**-**	**-**	**-**	***Total Funds:***	**2,733**

Description: FTA 5309 FY 2005 funds.

STIP ID:	**HRT0038**	Title:	Southside Maintenance Facility	Recipient:	**Hampton Roads Transit**			
FTA 5309		1,942					FTA 5309	**1,942**
Federal Stimulus		14,000					Federal Stimulus	**14,000**
State		388					State	**388**
Local		97					Local	**97**
Year Total:		**16,427**	**-**	**-**	**-**	**-**	***Total Funds:***	**16,427**

Description: Amend #2 - Add $14,000K of Federal Stimulus in FY09 - HRT Southside Facility Replacement

STIP ID:	**HRT0039**	Title:	Peninsula MOS RSTP	Recipient:	**Hampton Roads Transit**			
FTA 5307			1,200	1,600	2,400	2,400	FTA 5307	**7,600**
State			300	400	600	600	State	**1,900**
Local							Local	**-**
Year Total:		**-**	**1,500**	**2,000**	**3,000**	**3,000**	***Total Funds:***	**9,500**

Description:

STIP ID:	**HRT0040**	Title:	Commuter Rail	Recipient:	**Hampton Roads Transit**			
FTA 5307			800	800			FTA 5307	**1,600**
State			40	46			State	**86**
Local			160	154			Local	**314**
Year Total:		**-**	**1,000**	**1,000**	**-**	**-**	***Total Funds:***	**2,000**

Description: Hampton Rds to Richmond

STIP ID:	**HRT0041**	Title:	CIP Program - General	Recipient:	**Hampton Roads Transit**			
FTA 5307			2,861	2,680	2,511	1,992	FTA 5307	**10,044**
State			143	154	126	125	State	**548**
Local			572	516	502	373	Local	**1,963**
Year Total:		**-**	**3,576**	**3,350**	**3,139**	**2,490**	***Total Funds:***	**12,555**

Description:

STIP ID:	**HRT0042**	Title:	New Transit Centers	Recipient:	**Hampton Roads Transit**			
FTA 5307				152	800	400	FTA 5307	**1,352**
State				9	40	25	State	**74**
Local				29	160	75	Local	**264**
Year Total:		**-**	**-**	**190**	**1,000**	**500**	***Total Funds:***	**1,690**

Description:

STIP ID:	**HRT0043**	Title:	Trolley Facility	Recipient:	**Hampton Roads Transit**			
FTA 5309				800			FTA 5309	**800**
State				46			State	**46**
Local				154			Local	**154**
Year Total:		**-**	**-**	**1,000**	**-**	**-**	***Total Funds:***	**1,000**

Description:

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TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

STIP ID:	**HRT0044**	Title:	Trolley Facility		Recipient:	**Hampton Roads Transit**			
FTA 5307					800	800	FTA 5307	**1,600**
State					200	200	State	**400**
Local							Local	**-**
Year Total:		**-**	**-**	**-**	**1,000**	**1,000**	***Total Funds:***	**2,000**

Description:

STIP ID:	**HRT0045**	Title:	Trolley Facility		Recipient:	**Hampton Roads Transit**			
FTA 5307						2,400	FTA 5307	**2,400**
State					600	150	State	**750**
Local					2,400	450	Local	**2,850**
Year Total:		**-**	**-**	**-**	**3,000**	**3,000**	***Total Funds:***	**6,000**

Description:

STIP ID:	**HRT0046**	Title:	Replacement Rolling Stock		Recipient:	**Hampton Roads Transit**			GROUP3
FTA 5307			3,990	2,140	1,608	1,644	FTA 5307	**9,382**
State			199	123	80	103	State	**505**
Local			798	412	322	308	Local	**1,840**
Year Total:		**-**	**4,987**	**2,675**	**2,010**	**2,055**	***Total Funds:***	**11,727**

Description:

STIP ID:	**HRT0047**	Title:	Replacement Rolling Stock		Recipient:	**Hampton Roads Transit**			GROUP3
FTA 5307				3,193	4,800	4,800	FTA 5307	**12,793**
State				798	1,200	1,200	State	**3,198**
Local							Local	**-**
Year Total:		**-**	**-**	**3,991**	**6,000**	**6,000**	***Total Funds:***	**15,991**

Description:

STIP ID:	**HRT0048**	Title:	Expansion Rolling Stock		Recipient:	**Hampton Roads Transit**			GROUP3
FTA 5307				1,568	1,608	1,644	FTA 5307	**4,820**
State				392	402	411	State	**1,205**
Local							Local	**-**
Year Total:		**-**	**-**	**1,960**	**2,010**	**2,055**	***Total Funds:***	**6,025**

Description:

STIP ID:	**HRT0049**	Title:	Lease Rolling Stock		Recipient:	**Hampton Roads Transit**			
FTA 5307			1,860	1,860	1,860	1,860	FTA 5307	**7,440**
State			93	107	93	116	State	**409**
Local			372	358	372	349	Local	**1,451**
Year Total:		**-**	**2,325**	**2,325**	**2,325**	**2,325**	***Total Funds:***	**9,300**

Description:

STIP ID:	**HRT0050**	Title:	Information and Management Systems		Recipient:	**Hampton Roads Transit**			GROUP1
Federal Stimulus		600					Federal Stimulus	**600**
State							State	**-**
Local							Local	**-**
Year Total:		**600**	**-**	**-**	**-**	**-**	***Total Funds:***	**600**

Description: Adj #3 - Add $600K of Federal Stimulus in FY09 - Information and Management Systems

STIP ID:	**HRT0051**	Title:	Environmental Mgmt. System Program		Recipient:	**Hampton Roads Transit**			GROUP3
Federal Stimulus		300					Federal Stimulus	**300**
State							State	**-**
Local							Local	**-**
Year Total:		**300**	**-**	**-**	**-**	**-**	***Total Funds:***	**300**

Description: Adj #3 - Add $300K of Federal Stimulus in FY09 - Environmental Management System Program and related improvements/upgrades

STIP ID:	**HRT0052**	Title:	Transfer Center Upgrades		Recipient:	**Hampton Roads Transit**			GROUP1
Federal Stimulus		1,600					Federal Stimulus	**1,600**
State							State	**-**
Local							Local	**-**
Year Total:		**1,600**	**-**	**-**	**-**	**-**	***Total Funds:***	**1,600**

Description: Adj #3 - Add $1,600K of Federal Stimulus in FY09 - Transfer Center Upgrades

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TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

STIP ID:	**HRT0053**	Title:	Bus Wash	Recipient:	**Hampton Roads Transit**		GROUP1
Federal Stimulus	336					Federal Stimulus	**336**
State						State	**-**
Local						Local	**-**
Year Total:	**336**	**-**	**-**	**-**	**-**	***Total Funds:***	**336**

Description: Amend #2 - Add $336K of Federal Stimulus in FY09 - Bus Wash at Headquarters Facility in Hampton

STIP ID:	**WAT0001**	Title:	Operating Assistance	Recipient:	**Williamsburg Area Transport**		GROUP1
FTA 5307	403					FTA 5307	**403**
FTA 5311	125					FTA 5311	**125**
Other Federal	1,362					Other Federal	**1,362**
State	946					State	**946**
Local	114					Local	**114**
Revenues	2,393					Revenues	**2,393**
Year Total:	**5,343**	**-**	**-**	**-**	**-**	***Total Funds:***	**5,343**

Description:

STIP ID:	**WAT0014**	Title:	Transit Enhancements	Recipient:	**Williamsburg Area Transport**		GROUP4
Flexible STP		200	200	200	200	Flexible STP	**800**
State		10	12	10	13	State	**45**
Local		40	38	40	37	Local	**155**
Year Total:	**-**	**250**	**250**	**250**	**250**	***Total Funds:***	**1,000**

Description:

STIP ID:	**WAT0015**	Title:	Replacement Rolling Stock	Recipient:	**Williamsburg Area Transport**		GROUP3
Flexible STP			80		1,920	Flexible STP	**2,000**
State			5		120	State	**125**
Local			15		360	Local	**375**
Year Total:	**-**	**-**	**100**	**-**	**2,400**	***Total Funds:***	**2,500**

Description:

STIP ID:	**WAT0016**	Title:	Automated Fare and Passenger Collect.	Recipient:	**Williamsburg Area Transport**		GROUP3
Federal Stimulus	150					Federal Stimulus	**150**
State						State	**-**
Local						Local	**-**
Year Total:	**150**	**-**	**-**	**-**	**-**	***Total Funds:***	**150**

Description: Adj #3 - Add $150K of Federal Stimulus in FY09 - Automated Fare and Passenger Collection

STIP ID:	**WAT0017**	Title:	Bus Shelters	Recipient:	**Williamsburg Area Transport**		GROUP4
Federal Stimulus	80					Federal Stimulus	**80**
State						State	**-**
Local						Local	**-**
Year Total:	**80**	**-**	**-**	**-**	**-**	***Total Funds:***	**80**

Description: Adj #3 - Add $80K of Federal Stimulus in FY09 - Bus Shelters (10)

STIP ID:	**WAT0018**	Title:	Preventive Maintance	Recipient:	**Williamsburg Area Transport**		GROUP1
Federal Stimulus	834					Federal Stimulus	**834**
State						State	**-**
Local						Local	**-**
Year Total:	**834**	**-**	**-**	**-**	**-**	***Total Funds:***	**834**

Description: Adj #3 - Add $834K of Federal Stimulus in FY09 - Preventive Maintance

STIP ID:	**WAT0019**	Title:	Replacement Vehicles	Recipient:	**Williamsburg Area Transport**		GROUP3
Federal Stimulus	195					Federal Stimulus	**195**
State						State	**-**
Local						Local	**-**
Year Total:	**195**	**-**	**-**	**-**	**-**	***Total Funds:***	**195**

Description: Adj #3 - Add $195K of Federal Stimulus in FY09 - Replacement Vehicles (3)

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TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
Hampton Roads Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	4,730	26,187	16,304	17,161	18,778	FTA 5307	83,160
FTA 5309	42,512	7,520	4,800	1,600	2,000	FTA 5309	58,432
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	24,096	-	-	-	-	Federal Stimulus	24,096
Other Federal	-	-	-	-	-	Other Federal	-
State	14,779	4,302	3,054	3,780	3,408	State	29,323
Local	3,898	4,124	2,222	3,910	1,787	Local	15,941
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	90,015	42,133	26,380	26,451	25,973		210,952
Williamsburg Area Transport							
FTA 5307	403	-	-	-	-	FTA 5307	403
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5311	-
FTA 5311	125	-	-	-	-	FTA 5311	125
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	1,259	-	-	-	-	Federal Stimulus	1,259
Other Federal	1,362	-	-	-	-	Other Federal	1,362
State	946	10	17	10	133	State	1,116
Local	114	40	53	40	397	Local	644
Revenues	2,393	-	-	-	-	Revenues	2,393
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	200	280	200	2,120	Flexible STP	2,800
New Freedom	-	-	-	-	-	New Freedom	-
Totals	6,602	250	350	250	2,650		10,102
Hampton Roads MPO							
FTA 5307	5,133	26,187	16,304	17,161	18,778	FTA 5307	83,563
FTA 5309	42,512	7,520	4,800	1,600	2,000	FTA 5309	58,432
FTA 5310	-	-	-	-	-	FTA 5309	-
FTA 5311	125	-	-	-	-	FTA 5309	125
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	25,355	-	-	-	-	Federal Stimulus	25,355
Other Federal	1,362	-	-	-	-	Other Federal	1,362
State	15,725	4,312	3,071	3,790	3,541	State	30,439
Local	4,012	4,164	2,275	3,950	2,184	Local	16,585
Revenues	2,393	-	-	-	-	Revenues	2,393
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	200	280	200	2,120	Flexible STP	2,800
New Freedom	-	-	-	-	-	New Freedom	-
Totals	96,617	42,383	26,730	26,701	28,623		221,054
							-

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	**HRT0006**	Title: Shop Equipment		Recipient:	**Hampton Roads Transit**		GROUP1
STIP ID:	**HRT0008**	Title: Office Furniture and Equipment		Recipient:	**Hampton Roads Transit**		GROUP1
STIP ID:	**HRT0032**	Title: ADP Software		Recipient:	**Hampton Roads Transit**		GROUP1
STIP ID:	**HRT0033**	Title: ADP Hardware		Recipient:	**Hampton Roads Transit**		GROUP1
STIP ID:	**WAT0001**	Title: Operating Assistance		Recipient:	**Williamsburg Area Transport**		GROUP1
STIP ID:	**WAT0018**	Title: Preventive Maintance		Recipient:	**Williamsburg Area Transport**		GROUP1
STIP ID:	**HRT0006**	Title: Shop Equipment		Recipient:	**Hampton Roads Transit**		GROUP1
STIP ID:	**HRT0050**	Title: Information and Management Systems		Recipient:	**Hampton Roads Transit**		GROUP1
STIP ID:	**HRT0052**	Title: Transfer Center Upgrades		Recipient:	**Hampton Roads Transit**		GROUP1
STIP ID:	**HRT0053**	Title: Bus Wash		Recipient:	**Hampton Roads Transit**		GROUP1
STIP ID:	**HRT0001**	Title: Replacement Rolling Stock		Recipient:	**Hampton Roads Transit**		GROUP3
STIP ID:	**HRT0004**	Title: Support Vehicles		Recipient:	**Hampton Roads Transit**		GROUP3
STIP ID:	**HRT0003**	Title: Replacement Rolling Stock		Recipient:	**Hampton Roads Transit**		GROUP3
STIP ID:	**HRT0026**	Title: Replacement Rolling Stock		Recipient:	**Hampton Roads Transit**		GROUP3
STIP ID:	**HRT0027**	Title: Replacement Rolling Stock		Recipient:	**Hampton Roads Transit**		GROUP3
STIP ID:	**HRT0051**	Title: Environmental Mgmt. System Program		Recipient:	**Hampton Roads Transit**		GROUP3
STIP ID:	**HRT0030**	Title: CNG Cylinder Replacement		Recipient:	**Hampton Roads Transit**		GROUP3
STIP ID:	**HRT0046**	Title: Replacement Rolling Stock		Recipient:	**Hampton Roads Transit**		GROUP3
STIP ID:	**HRT0047**	Title: Replacement Rolling Stock		Recipient:	**Hampton Roads Transit**		GROUP3
STIP ID:	**HRT0048**	Title: Expansion Rolling Stock		Recipient:	**Hampton Roads Transit**		GROUP3
STIP ID:	**WAT0015**	Title: Replacement Rolling Stock		Recipient:	**Williamsburg Area Transport**		GROUP3
STIP ID:	**WAT0016**	Title: Automated Fare and Passenger Collection		Recipient:	**Williamsburg Area Transport**		GROUP3
STIP ID:	**WAT0019**	Title: Replacement Vehicles		Recipient:	**Williamsburg Area Transport**		GROUP3
STIP ID:	**HRT0029**	Title: Transit Enhancement		Recipient:	**Hampton Roads Transit**		GROUP4
STIP ID:	**WAT0014**	Title: Transit Enhancements		Recipient:	**Williamsburg Area Transport**		GROUP4
STIP ID:	**WAT0017**	Title: Bus Shelters		Recipient:	**Williamsburg Area Transport**		GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID: **GROUP1**	Title: Transit System Preservation						
FTA 5307	2,089	-	-	-	-	FTA 5307	2,089
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5311	125	-	-	-	-	FTA 5311	125
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	5,870	-	-	-	-	Federal Stimulus	5,870
Other Federal	1,362	-	-	-	-	Other Federal	1,362
State	1,204	-	-	-	-	State	1,204
Local	276	-	-	-	-	Local	276
Revenues	2,393	-	-	-	-	Revenues	2,393
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	13,319	-	-	-	-		13,319
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID: **GROUP3**	Title: Transit Vehicles						
FTA 5307	2,180	652	711	-	838	FTA 5307	5,155
FTA 5309	2,941	-	-	-	-	FTA 5309	2,941
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	5,105	-	-	-	-	Federal Stimulus	5,105
Other Federal	-	-	-	-	-	Other Federal	-
State	885	232	1,359	-	1,887	State	6,084
Local	395	928	564	-	825	Local	3,188
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	3,990	6,981	-	10,008	Flexible STP	28,995
New Freedom	-	-	-	-	-	New Freedom	-
Totals	11,506	5,802	9,615	-	13,558		51,468
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						
STIP ID: **GROUP4**	Title: Transit Amenities						
FTA 5307	187	-	-	-	-	FTA 5307	187
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	80	-	-	-	-	Federal Stimulus	80
Other Federal	-	-	-	-	-	Other Federal	-
State	37	10	12	10	13	State	82
Local	9	40	38	40	37	Local	164
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	200	200	200	200	Flexible STP	800
New Freedom	-	-	-	-	-	New Freedom	-
Totals	313	250	250	250	250		1,313
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**HAR0001**	Title: Operating Assistance		Recipient:	Harrisonburg Bus Service			GROUP1
FTA 5307		776	776	776	776	776	State	**3,880**
State		555	555	555	555	555	State	**2,775**
Local		230	230	230	230	230	Local	**1,150**
Revenues		1,492	1,492	1,492	1,492	1,492	Revenues	**7,460**
Year Total:		**3,053**	**3,053**	**3,053**	**3,053**	**3,053**	***Total Funds:***	**15,265**
Description:								
STIP ID:	**HAR0002**	Title: All Other Capital Projects		Recipient:	Harrisonburg Bus Service			
Flexible STP				4,800	400	60	Flexible STP	**5,260**
Federal Stimulus			117				Federal Stimulus	**117**
Equity Bonus							Equity Bonus	**-**
State				276	20	4	State	**300**
Local				924	80	11	Local	**1,015**
Year Total:		**-**	**117**	**6,000**	**500**	**75**	***Total Funds:***	**6,692**
Description:		Adj #3 - Replace $108 (flex STP), 5 (state), 22 (local) with $117 (fed stimulus) in FY10 - Bike racks, ITS or Misc Equipment (9)						
STIP ID:	**HAR0004**	Title: Replacement Rolling Stock		Recipient:	Harrisonburg Bus Service			GROUP3
Flexible STP				144	1,152	1,280	Flexible STP	**2,576**
Federal Stimulus			1,500				Federal Stimulus	**1,500**
State				8	58	80	State	**146**
Local				28	230	240	Local	**498**
Year Total:		**-**	**1,500**	**180**	**1,440**	**1,600**	***Total Funds:***	**4,720**
Description:		Adj #3 - Add $1,500K (fed stimulus) - Replacement Bus 35-ft (4)						
STIP ID:	**HAR0005**	Title: Expansion Rolling Stock		Recipient:	Harrisonburg Bus Service			GROUP3
FTA 5307							FTA 5307	**-**
Flexible STP			48	960		640	Flexible STP	**1,648**
State			2	55		40	State	**97**
Local			10	185		120	Local	**315**
Year Total:		**-**	**60**	**1,200**	**-**	**800**	***Total Funds:***	**2,060**
Description:								
STIP ID:	**HAR0007**	Title: Expansion Bus		Recipient:	Harrisonburg Bus Service			GROUP3
FTA 5309		40					FTA 5309	**40**
State		10					State	**10**
Local							Local	**-**
Year Total:		**50**	**-**	**-**	**-**	**-**	***Total Funds:***	**50**
Description:		SAFETEA-LU 511						
STIP ID:	**HAR0008**	Title: Passenger Shelters (Bus Shelters)		Recipient:	Harrisonburg Bus Service			GROUP4
FTA 5309		24					FTA 5309	**24**
State		6					State	**6**
Local							Local	**-**
Year Total:		**30**	**-**	**-**	**-**	**-**	***Total Funds:***	**30**
Description:		SAFETEA-LU 511						
STIP ID:	**HAR0009**	Title: Bus Engineering & Design of Administrati		Recipient:	Harrisonburg Bus Service			
FTA 5309		57					FTA 5309	**57**
State		14					State	**14**
Local							Local	**-**
Year Total:		**71**	**-**	**-**	**-**	**-**	***Total Funds:***	**71**
Description:		SAFETEA-LU 511						
STIP ID:	**HAR0010**	Title: Spare Parts, ACM Items		Recipient:	Harrisonburg Bus Service			GROUP3
Federal Stimulus			40				Federal Stimulus	**40**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**40**	**-**	**-**	**-**	***Total Funds:***	**40**
Description:		Adj #3 - Add 40 (fed stimulus) - Spare Parts, ACM Items (2)						
STIP ID:	**HAR0011**	Title: Passenger Shelters (Bus Shelters)		Recipient:	Harrisonburg Bus Service			GROUP4
Federal Stimulus			13				Federal Stimulus	**13**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**13**	**-**	**-**	**-**	***Total Funds:***	**13**
Description:		Adj #3 - Add 13 (fed stimulus) - Passenger Shelters (Bus Shelters) (2)						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013

Harrisonburg Bus Service	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	776	776	776	776	776	FTA 5307	3,880
FTA 5309	121	-	-	-	-	FTA 5309	121
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	1,617	-	-	-	Federal Stimulus	1,617
Other Federal	-	-	-	-	-	Other Federal	-
State	585	557	894	633	679	State	3,348
Local	230	240	1,367	540	601	Local	2,978
Revenues	1,492	1,492	1,492	1,492	1,492	Revenues	7,460
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	48	5,904	1,552	1,980	Flexible STP	9,484
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,204	4,730	10,433	4,993	5,528		28,888

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID: **HAR0001** Title: Operating Assistance			Recipient:	Harrisonburg Bus Service			GROUP1
STIP ID: **HAR0004** Title: Replacement Rolling Stock			Recipient:	Harrisonburg Bus Service			GROUP3
STIP ID: **HAR0005** Title: Expansion Rolling Stock			Recipient:	Harrisonburg Bus Service			GROUP3
STIP ID: **HAR0007** Title: Expansion Bus			Recipient:	Harrisonburg Bus Service			GROUP3
STIP ID: **HAR0010** Title: Spare Parts, ACM Items			Recipient:	Harrisonburg Bus Service			GROUP3
STIP ID: **HAR0008** Title: Passenger Shelters (Bus Shelters)			Recipient:	Harrisonburg Bus Service			GROUP4
STIP ID: **HAR0011** Title: Passenger Shelters (Bus Shelters)			Recipient:	Harrisonburg Bus Service			GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID: **GROUP1** Title: Transit System Preservation							
FTA 5307	776	776	776	776	776	FTA 5307	3,880
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	555	555	555	555	555	State	2,775
Local	230	230	230	230	230	Local	1,150
Revenues	1,492	1,492	1,492	1,492	1,492	Revenues	7,460
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,053	3,053	3,053	3,053	3,053		15,265
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID: **GROUP3** Title: Transit Vehicles							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	40	-	-	-	-	FTA 5309	40
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	1,540	-	-	-	Federal Stimulus	1,540
Other Federal	-	-	-	-	-	Other Federal	-
State	10	2	63	58	120	State	253
Local	-	10	213	230	360	Local	813
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	48	1,104	1,152	1,920	Flexible STP	4,224
New Freedom	-	-	-	-	-	New Freedom	-
Totals	50	1,600	1,380	1,440	2,400		6,870
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						
STIP ID: **GROUP4** Title: Transit Amenities							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	24	-	-	-	-	FTA 5309	24
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	13	-	-	-	Federal Stimulus	13
Other Federal	-	-	-	-	-	Other Federal	-
State	6	-	-	-	-	State	6
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	30	13	-	-	-		43
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
KINGSPORT METROPOLITAN PLANNING ORGANIZATION							
STIP ID:	Title:			Recipient:			
							0 -
State							State -
Local							Local -
Year Total:		-	-	-	-	-	***Total Funds:*** -
Description:							
STIP ID:	Title:			Recipient:			
							0 -
State							State -
Local							Local -
Year Total:		-	-	-	-	-	***Total Funds:*** -
Description:							
STIP ID:	Title:			Recipient:			
							0 -
State							State -
Local							Local -
Year Total:		-	-	-	-	-	***Total Funds:*** -
Description:							
STIP ID:	Title:			Recipient:			
							0 -
State							State -
Local							Local -
Year Total:		-	-	-	-	-	***Total Funds:*** -
Description:							

Kingsport MPO	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
FTA 5307						FTA 5307
FTA 5309						FTA 5309
FTA 5310						FTA 5310
FTA 5311						FTA 5311
JARC						JARC
Federal Stimulus						Federal Stimulus
Other Federal						Other Federal
State						State
Local						Local
Revenues						Revenues
Equity Bonus						Equity Bonus
Flexible STP						Flexible STP
New Freedom						New Freedom
Totals	-	-	-	-	-	-
						-

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GLTC001**	Title: Operating Assistance		Recipient:	Greater Lynchburg Transit Company			GROUP1
FTA 5307		1,708	1,708	1,708	1,708	1,708	FTA 5307	**8,540**
State		1,359	1,359	1,359	1,359	1,359	State	**6,795**
Local		2,424	2,424	2,424	2,424	2,424	Local	**12,120**
Revenues		1,030	1,030	1,030	1,030	1,030	Revenues	**5,150**
Year Total:		**6,521**	**6,521**	**6,521**	**6,521**	**6,521**	***Total Funds:***	**32,605**
Description:								
STIP ID:	**GLTC002**	Title: Preventive Maintenance		Recipient:	Greater Lynchburg Transit Company			GROUP1
Flexible STP			130	130	135	141	Flexible STP	**536**
State							State	**-**
Local			32	32	34	35	Local	**133**
Year Total:		**-**	**162**	**162**	**169**	**176**	***Total Funds:***	**669**
Description:								
STIP ID:	**GLTC005**	Title: All Other Capital Projects		Recipient:	Greater Lynchburg Transit Company			GROUP1
Flexible STP				80	80	1,080	Flexible STP	**1,240**
Federal Stimulus			450				Federal Stimulus	**450**
State				5	4	68	State	**77**
Local				15	16	202	Local	**233**
Year Total:		**-**	**450**	**100**	**100**	**1,350**	***Total Funds:***	**2,000**
Description:	Adj #3 - Replace $192 (flex STP), 10 (state), 38 (local) with $450 (fed stimulus) in FY10 - ADP Software (1)							
STIP ID:	**GLTC006**	Title: Replacement Rolling Stock		Recipient:	Greater Lynchburg Transit Company			GROUP3
Flexible STP				4,326	1,406	1,208	Flexible STP	**6,940**
Federal Stimulus			4,298				Federal Stimulus	**4,298**
State				249	70	76	State	**395**
Local				832	281	226	Local	**1,339**
Year Total:		**-**	**4,298**	**5,407**	**1,757**	**1,510**	***Total Funds:***	**12,972**
Description:	Adj #3 - Replace $3,879 (flex STP), $194 (state), $776 (local) with $4,298K (fed stimulus) in FY10 - Replacement Bus 30-ft (7)							
STIP ID:	**GLTC010**	Title: Expansion Rolling Stock		Recipient:	Greater Lynchburg Transit Company			GROUP3
Flexible STP		1,184		540			Flexible STP	**1,724**
State		296		31			State	**327**
Local				104			Local	**104**
Year Total:		**1,480**	**-**	**675**	**-**	**-**	***Total Funds:***	**2,155**
Description:	Purchase Expansion Buses (3)							
STIP ID:	**GLTC012**	Title: Spare Parts, ACM Items		Recipient:	Greater Lynchburg Transit Company			GROUP3
FTA 5309		120					FTA 5309	**120**
State		30					State	**30**
Local							Local	**-**
Year Total:		**150**	**-**	**-**	**-**	**-**	***Total Funds:***	**150**
Description:	SAFETEA-LU 511; Purchase Spare Parts, ACM Items (1)							
STIP ID:	**GLTC013**	Title: Bus Engineering & Design of Admin Buil		Recipient:	Greater Lynchburg Transit Company			
FTA 5309		200					FTA 5309	**200**
State		50					State	**50**
Local							Local	**-**
Year Total:		**250**	**-**	**-**	**-**	**-**	***Total Funds:***	**250**
Description:	SAFETEA-LU 511							
STIP ID:	**GLTC014**	Title: Bus Real Estate Acquisition		Recipient:	Greater Lynchburg Transit Company			
FTA 5309		960					FTA 5309	**960**
State		240					State	**240**
Local							Local	**-**
Year Total:		**1,200**	**-**	**-**	**-**	**-**	***Total Funds:***	**1,200**
Description:								
STIP ID:	**GLTC017**	Title: Rehabilitation of Facilities		Recipient:	Greater Lynchburg Transit Company			
Flexible STP			80				Flexible STP	**80**
State			4				State	**4**
Local			16				Local	**16**
Year Total:		**-**	**100**	**-**	**-**	**-**	***Total Funds:***	**100**
Description:								
STIP ID:	**GLTC018**	Title: Passenger Shelters		Recipient:	Greater Lynchburg Transit Company			GROUP4
Federal Stimulus			200				Federal Stimulus	**200**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**200**	**-**	**-**	**-**	***Total Funds:***	**200**
Description:	Adj #3 - Add 200 (fed stimulus) - Passenger Shelters (20)							

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GLTC019**	Title: Shop Equipment		Recipient:	Greater Lynchburg Transit Company			GROUP1
Federal Stimulus			14				Federal Stimulus	**14**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**14**	**-**	**-**	**-**	***Total Funds:***	**14**
Description:	Adj #3 - Add 14 (fed stimulus) - Shop Equipment (1)							
STIP ID:	**GLTC020**	Title: ADP Hardware		Recipient:	Greater Lynchburg Transit Company			GROUP1
Federal Stimulus			50				Federal Stimulus	**50**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**50**	**-**	**-**	**-**	***Total Funds:***	**50**
Description:	Adj #3 - Add 50 (fed stimulus) - ADP Hardware (1)							
STIP ID:	**GLTC021**	Title: Support Vehicles		Recipient:	Greater Lynchburg Transit Company			GROUP3
Federal Stimulus			60				Federal Stimulus	**60**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**60**	**-**	**-**	**-**	***Total Funds:***	**60**
Description:	Adj #3 - Add 60 (fed stimulus) - Support Vehicles (2)							
STIP ID:	**GLTC022**	Title: Engine Assembly, Spare Parts, ACM		Recipient:	Greater Lynchburg Transit Company			GROUP3
Federal Stimulus			106				Federal Stimulus	**106**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**106**	**-**	**-**	**-**	***Total Funds:***	**106**
Description:	Adj #3 - Add 106 (fed stimulus) - Engine Assembly, Spare Parts, ACM (1)							

Greater Lynchburg Transit Company	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	1,708	1,708	1,708	1,708	1,708	FTA 5307	8,540
FTA 5309	1,280	-	-	-	-	FTA 5309	1,280
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	5,178	-	-	-	Federal Stimulus	5,178
Other Federal	-	-	-	-	-	Other Federal	-
State	1,975	1,363	1,644	1,433	1,503	State	7,918
Local	2,424	2,472	3,407	2,755	2,887	Local	13,945
Revenues	1,030	1,030	1,030	1,030	1,030	Revenues	5,150
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	1,184	210	5,076	1,621	2,429	Flexible STP	10,520
New Freedom	-	-	-	-	-	New Freedom	-
Totals	9,601	11,961	12,865	8,547	9,557		52,531
							-

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GLTC001**	Title: Operating Assistance		Recipient:	Greater Lynchburg Transit Company			GROUP1
STIP ID:	**GLTC002**	Title: Preventive Maintenance		Recipient:	Greater Lynchburg Transit Company			GROUP1
STIP ID:	**GLTC005**	Title: All Other Capital Projects		Recipient:	Greater Lynchburg Transit Company			GROUP1
STIP ID:	**GLTC019**	Title: Shop Equipment		Recipient:	Greater Lynchburg Transit Company			GROUP1
STIP ID:	**GLTC020**	Title: ADP Hardware		Recipient:	Greater Lynchburg Transit Company			GROUP1
STIP ID:	**GLTC006**	Title: Replacement Rolling Stock		Recipient:	Greater Lynchburg Transit Company			GROUP3
STIP ID:	**GLTC010**	Title: Expansion Rolling Stock		Recipient:	Greater Lynchburg Transit Company			GROUP3
STIP ID:	**GLTC012**	Title: Spare Parts, ACM Items		Recipient:	Greater Lynchburg Transit Company			GROUP3
STIP ID:	**GLTC021**	Title: Support Vehicles		Recipient:	Greater Lynchburg Transit Company			GROUP3
STIP ID:	**GLTC022**	Title: Engine Assembly, Spare Parts, ACM		Recipient:	Greater Lynchburg Transit Company			GROUP3
STIP ID:	**GLTC018**	Title: Passenger Shelters		Recipient:	Greater Lynchburg Transit Company			GROUP4
TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GROUP1**	Title: Transit System Preservation						
FTA 5307		1,708	1,708	1,708	1,708	1,708	FTA 5307	8,540
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	514	-	-	-	Federal Stimulus	514
Other Federal		-	-	-	-	-	Other Federal	-
State		1,359	1,359	1,364	1,363	1,427	State	6,872
Local		2,424	2,456	2,471	2,474	2,661	Local	12,486
Revenues		1,030	1,030	1,030	1,030	1,030	Revenues	5,150
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	130	210	215	1,221	Flexible STP	1,776
New Freedom		-	-	-	-	-	New Freedom	-
Totals		6,521	7,197	6,783	6,790	8,047		35,338
Description:		Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID:	**GROUP3**	Title: Transit Vehicles						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		120	-	-	-	-	FTA 5309	120
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	4,464	-	-	-	Federal Stimulus	4,464
Other Federal		-	-	-	-	-	Other Federal	-
State		326	-	280	70	76	State	752
Local		-	-	936	281	226	Local	1,443
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		1,184	-	4,866	1,406	1,208	Flexible STP	8,664
New Freedom		-	-	-	-	-	New Freedom	-
Totals		1,630	4,464	6,082	1,757	1,510		15,443
Description:		Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						
STIP ID:	**GROUP4**	Title: Transit Amenities						
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	200	-	-	-	Federal Stimulus	200
Other Federal		-	-	-	-	-	Other Federal	-
State		-	-	-	-	-	State	-
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		-	200	-	-	-		200
Description:		Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**ALEX0001**	Title: Royal Street Bus Garage		Recipient:	**NVTC - City of Alexandria**			
FTA 5309		885	936				FTA 5309	**1,821**
State		221	234				State	**455**
Local							Local	**-**
Year Total:		**1,106**	**1,170**	**-**	**-**	**-**	***Total Funds:***	**2,276**
Description:	SAFETEA-LU 232 and 494 Royal St. Bus Garage							
STIP ID:	**ALEX0002**	Title: Real-time Transit Information		Recipient:	**NVTC - City of Alexandria**			
FTA 5309		295	295				FTA 5309	**590**
State		59	59				State	**118**
Local		15	15				Local	**30**
Year Total:		**369**	**369**	**-**	**-**	**-**	***Total Funds:***	**738**
Description:	Real Time Transit Information for DASH and WMATA Transit Patrons							
STIP ID:	**ALEX0003**	Title: City Wide Transit Improvements		Recipient:	**NVTC - City of Alexandria**			
FTA 5309		579	624	320			FTA 5309	**1,523**
State		65	69				State	**134**
Local		80	88	80			Local	**248**
Year Total:		**724**	**781**	**400**	**-**	**-**	***Total Funds:***	**1,905**
Description:	SAFETEA-LU 492 City Wide Transit Improvements, plus additional $1,237K earmark, with no state match (all local)							
STIP ID:	**ALEX0004**	Title: Eisenhower Valley Transit Improvements		Recipient:	**NVTC - City of Alexandria**			
FTA 5309		802	838				FTA 5309	**1,640**
State		201	210				State	**411**
Local							Local	**-**
Year Total:		**1,003**	**1,048**	**-**	**-**	**-**	***Total Funds:***	**2,051**
Description:	Eisenhower Valley Transit Improvement, SAFETEA-LU 409 and 495. Also used RSTP.							
STIP ID:	**ALEX0005**	Title: Potomac Yard Transit Improvements		Recipient:	**NVTC - City of Alexandria**			
FTA 5309		259	274				FTA 5309	**533**
State		65	69				State	**134**
Local							Local	**-**
Year Total:		**324**	**343**	**-**	**-**	**-**	***Total Funds:***	**667**
Description:	SAFETEA-LU 493 Potomac Yard Transit. Also used RSTP and CMAQ.							
STIP ID:	**ARL0008**	Title: Crystal City/Potomac Yard Busway		Recipient:	**NVTC - Arlington County**			
FTA 5309		677					FTA 5309	**677**
Other Federal							Other Federal	**-**
State		169					State	**169**
Local							Local	**-**
Year Total:		**846**	**-**	**-**	**-**	**-**	***Total Funds:***	**846**
Description:	SAFETEA-LU 142 Crystal City Potomac Yard Bus							
STIP ID:	**ARL0012**	Title: Pentagon City Multimodal Improvements		Recipient:	**NVTC - Arlington County**			
FTA 5309		451					FTA 5309	**451**
State		113					State	**113**
Local							Local	**-**
Year Total:		**564**	**-**	**-**	**-**	**-**	***Total Funds:***	**564**
Description:	SAFETEA-LU 359 Pentagon City Multimodal Improvements							
STIP ID:	**ARL0013**	Title: Columbia Pike Bus Improvements		Recipient:	**NVTC - Arlington County**			
FTA 5309		790					FTA 5309	**790**
State		198					State	**198**
Local							Local	**-**
Year Total:		**988**	**-**	**-**	**-**	**-**	***Total Funds:***	**988**
Description:	SAFETEA-LU 278 Columbia Pike Bus, UPC 70739							
STIP ID:	**FFX0006**	Title: Richmond Hwy Public Transportation Initiative		Recipient:	**NVTC - Fairfax County**			
FTA 5309		5,040	1,000				FTA 5309	**6,040**
State		666	250				State	**916**
Local		594					Local	**594**
Year Total:		**6,300**	**1,250**	**-**	**-**	**-**	***Total Funds:***	**7,550**
Description:	SAFETEA-LU 15 and 525, and other 5309 funds (additional 2970 in FY08). Formerly UPC 67772 with CMAQ funds. Combined FY07-FY09 funding under FY09.							
STIP ID:	**CFC0001**	Title: Falls Church Intermodal Center		Recipient:	**NVTC - City of Falls Church**			
FTA 5309		451					FTA 5309	**451**
State		113					State	**113**
Local							Local	**-**
Year Total:		**564**	**-**	**-**	**-**	**-**	***Total Funds:***	**564**
Description:	Intermodal Center SAFETEA LU 281							
STIP ID:	**VRE0001**	Title: Rolling Stock Modification		Recipient:	**NVTC - VRE**			GROUP3
FTA 5307		960	720	760	800	840	FTA 5307	**4,080**
FTA 5309							FTA 5309	**-**
State		192	144	152	40	168	State	**696**
Local		48	36	38	160	42	Local	**324**

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
Year Total:		**1,200**	**900**	**950**	**1,000**	**1,050**	***Total Funds:***	**5,100**

Description: Rolling Stock Modification/Rehabilitation

STIP ID:	**VRE0002**	Title: Fare Collection System/Comm. Improvements		Recipient:	**NVTC - VRE**			GROUP3
FTA 5307		645	478	98	98	98	FTA 5307	**1,417**
State		129	96	20	20	20	State	**285**
Local		32	24	5	5	5	Local	**71**
Year Total:		**806**	**598**	**123**	**123**	**123**	***Total Funds:***	**1,773**

Description: Fare Collection Sys/Communications and upgrades

STIP ID:	**VRE0003**	Title: Security Enhancements Systemwide		Recipient:	**NVTC - VRE**			
FTA 5307		88	88	88	88	88	FTA 5307	**440**
State		18	4	5	4	6	State	**37**
Local		4	18	17	18	16	Local	**73**
Year Total:		**110**	**110**	**110**	**110**	**110**	***Total Funds:***	**550**

Description: Security Enhancements. FTA 5307 FY 2008 funds.

STIP ID:	**VRE0004**	Title: Gainesville Haymarket Extension		Recipient:	**NVTC - VRE**			
FTA 5309		490					FTA 5309	**490**
State		98					State	**98**
Local		24					Local	**24**
Year Total:		**612**	**-**	**-**	**-**	**-**	***Total Funds:***	**612**

Description: Gainsville Haymarket Extension. Also associated with UPC 85373

STIP ID:	**VRE0005**	Title: Washington's Union Station		Recipient:	**NVTC - VRE**			
FTA 5307		800	800	800	800	800	FTA 5307	**4,000**
State		160	160	160	160	160	State	**800**
Local		40	40	40	40	40	Local	**200**
Year Total:		**1,000**	**1,000**	**1,000**	**1,000**	**1,000**	***Total Funds:***	**5,000**

Description: Washington Union Station Repair. Rehab of Rail Related Facilities

STIP ID:	**VRE0006**	Title: VRE Fredericksburg Station Repair		Recipient:	**NVTC - VRE**			
FTA 5309		543	564				FTA 5309	**1,107**
State		136	141				State	**277**
Local							Local	**-**
Year Total:		**679**	**705**	**-**	**-**	**-**	***Total Funds:***	**1,384**

Description: Fred Station Repair SAFETEA-LU 97

STIP ID:	**VRE0007**	Title: Storage Yard Improvements		Recipient:	**NVTC - VRE**			
FTA 5307		1,410	826	1,782	2,277	2,204	FTA 5307	**8,499**
FTA 5309		1,613	1,696	1,074	645	655	FTA 5309	**5,683**
State		604	504	571	584	572	State	**2,835**
Local		152	127	143	146	143	Local	**711**
Year Total:		**3,779**	**3,153**	**3,570**	**3,652**	**3,574**	***Total Funds:***	**17,728**

Description: Storage Yard Improvements - Construction of Rail Related Facilities

STIP ID:	**VRE0008**	Title: Grant and Project Management		Recipient:	**NVTC - VRE**			
FTA 5307		280	300	320	340	360	FTA 5307	**1,600**
FTA 5309		238	246	255	264	282	FTA 5309	**1,285**
State		65	27	33	30	40	State	**195**
Local		64	110	111	121	121	Local	**527**
Year Total:		**647**	**683**	**719**	**755**	**803**	***Total Funds:***	**3,607**

Description: Grant & Project Management/Training

STIP ID:	**VRE0009**	Title: Rolling Stock Acquisition		Recipient:	**NVTC - VRE**			GROUP3
FTA 5307		2,610	3,429	2,842	2,334	2,396	FTA 5307	**13,611**
FTA 5309		3,240	2,422	3,008	3,401	3,346	FTA 5309	**15,417**
Flexible STP							Flexible STP	**-**
Federal Stimulus		9,688					Federa Stimulus	**9,688**
State		1,170	1,170	1,170	1,147	1,148	State	**5,805**
Local		292	292	292	287	287	Local	**1,450**
		17,000	**7,313**	**7,312**	**7,169**	**7,177**	***Total Funds:***	**45,971**

Description: Rolling Stock Acquisition

Amend #1- FY09 - added $9,688 in stimulus, reduced funding by $10,314 (increased 5307 by $54, reduced 5309 by $4,505, deleted flex stp of $3,800, reduced state match by $1,447 and local by $616) in accordance with NOVA TIP; FY10 - increased funding by $4,

STIP ID:	**VRE0011**	Title: VRE Stations and Facilities		Recipient:	**NVTC - VRE**			
FTA 5307							FTA 5307	**-**
FTA 5309		895	995	1,095	1,195	1,295	FTA 5309	**5,475**
Federal Stimulus		98					Federal Stimulus	**98**
State		179	199	219	239	259	State	**1,095**
Local		45	50	55	60	65	Local	**275**
Year Total:		**1,217**	**1,244**	**1,369**	**1,494**	**1,619**	***Total Funds:***	**6,943**

Description: Stations and Facilities
Adj #2- added $98 in federal stimulus to FY09, combined 5307 funds into 5309 funds for FY09-13 in accordance with NOVA TIP

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**VRE0012**	Title: Track Lease Payments		Recipient:	**NVTC - VRE**			
FTA 5309							FTA 5309	-
Flexible STP							Flexible STP	-
Equity Bonus			8,192	8,519	9,135	9,501	Equity Bonus	**35,347**
State							State	-
Local			2,048	2,130	2,284	2,375	Local	**8,837**
Year Total:		-	**10,240**	**10,649**	**11,419**	**11,876**	***Total Funds:***	**44,184**

Description: Track Lease/Improvements paid with Equity Bonus. FY09 amount moved to FY08 to allow for early flex.

STIP ID:	**VRE0013**	Title: VRE Contract Operation & Maintenance of Trains		Recipient:	**NVTC - VRE**			GROUP1
FTA 5309							FTA 5309	-
FTA 5307		1,211					FTA 5307	**1,211**
State							State	-
Local		303					Local	**303**
Year Total:		**1,514**	-	-	-	-	***Total Funds:***	**1,514**

Description: VRE Contract Operations and Maintenance of Trains; includes preventive maintenance

STIP ID:	**PRTC0001**	Title: PRTC Bus Shelter Program		Recipient:	**PRTC**			GROUP4
FTA 5307		25	25	25	25	25	FTA 5307	**125**
Federal Stimulus		38					Federal Stimulus	**38**
State		5	5	5	5	5	State	**25**
Local		1	1	1	1	1	Local	**5**
Year Total:		**69**	**31**	**31**	**31**	**31**	***Total Funds:***	**193**

Description: 11.31.10 Engineer and Design of Bus Shelter
Adj #2 - Added $20K of 5307in FY09-13 and $39K of Federal Stimulus in FY09
Adj #3 - Decrease Federal Stimulus by $1K in accordance with NoVA TIP

STIP ID:	**PRTC0002**	Title: PRTC Western Facility		Recipient:	**PRTC**			
FTA 5307							FTA 5307	-
FTA 5309		980					FTA 5309	**980**
Flexible STP							Flexible STP	-
State		196					State	**196**
Local		49					Local	**49**
Year Total:		**1,225**	-	-	-	-	***Total Funds:***	**1,225**

Description: Also associated with UPC 85382

STIP ID:	**PRTC0004**	Title: Preventive Maintenance		Recipient:	**PRTC**			GROUP1
FTA 5307		2,451	2,451				FTA 5307	**4,902**
Federal Stimulus		3,000					Federal Stimulus	**3,000**
State		-					State	-
Local		613	613				Local	**1,226**
Year Total:		**6,064**	**3,064**	-	-	-	***Total Funds:***	**9,128**

Description: Capital Cost of Contracting
Amend #1 - FY09 - added $3000 in Federal Stimulus; FY09/10 - decreased by $617 from $3,681 to $3,064 ($494 - 5307, $122 - local)

STIP ID:	**PRTC0005**	Title: PRTC Bus Acquisition/Replacement Program		Recipient:	**PRTC**			GROUP3
FTA 5307							FTA 5307	-
FTA 5309		870	2,897				FTA 5309	**3,767**
Flexible STP							Flexible STP	-
Federal Stimulus		757					Federal Stimulus	**757**
State		174	579				State	**753**
Local		44	145				Local	**189**
Year Total:		**1,845**	**3,621**	-	-	-	***Total Funds:***	**5,466**

Description: SAFETEA-LU 602 Expansion Buses, plus other 5309 funds. Formerly UPC T158
Amend #1 - FY09 - added $836 in Federal Stimulus, decreased by $667 ($534 - 5309, $120 - state, $13 - local); FY10 - increased by $1,847 ($1,478 - 5309, $281 - state, $88 - local); deleted FY11-13 funding in accordance with NOVA TIP
Adj #3 - Decrease Federal Stimulus by $79K from $836K to $757K

STIP ID:	**WMTA000X**	Title: WMATA Metrorail Capital Improvements and PM		Recipient:	**WMATA**			
FTA 5309							FTA 5309	-
STP		50,000					STP	**50,000**
Revenues							Revenues	-
State							State	-
Local							Local	-
Year Total:		**50,000**	-	-	-	-	***Total Funds:***	**50,000**

Description: Bonus Obligation funds for WMATA's Metrorail capital improvements and preventive maintenance to meet 'state of good repair' as part of Dulles expansion.

STIP ID:	**DUL0001**	Title: Dulles Corridor Metrorail Project - Phase I		Recipient:	**DRPT (MWAA)**			
FTA 5309		99,000	99,000	99,000	99,000	99,000	FTA 5309	**495,000**
STP		75,000					STP	**75,000**
Revenues		400,625	438,188	74,109	76,244	108,228	Revenues	**1,097,394**
State		125,000					State	**125,000**
Local		150,000	150,000				Local	**300,000**
Year Total:		**849,625**	**687,188**	**173,109**	**175,244**	**207,228**	***Total Funds:***	**2,092,394**

Description: Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail system in Fairfax County, through Tysons Corner to Wiehle Avenue. Revenue source is from tolls and STP are bonus obligation funds.

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**DUL0002**	Title: Dulles Corridor Metrorail Project - Phase II		Recipient:	**DRPT (MWAA)**			
FTA 5309							FTA 5309	**-**
STP							STP	**-**
Revenues					641,903	566,868	Revenues	**1,208,771**
State							State	**-**
Local		29,252	73,726	517,708	114,293	55,380	Local	**790,359**
Year Total:		**29,252**	**73,726**	**517,708**	**756,196**	**622,248**	***Total Funds:***	**1,999,130**
Description:	Perform engineering, design, and construction of the Dulles Corridor Metrorail Project, which will extend the Metrorail system from Wiehle Avenue in Fairfax County to Route 772 in Loudoun County. Revenue source is from tolls and STP are bonus obligation							
STIP ID:	**FRED0001**	Title: Bus Stop Signage &Bus Shelter Program		Recipient:	**FRED**			GROUP4
Federal Stimulus		114					Federal Stimulus	**114**
Revenues							Revenues	**-**
State							State	**-**
Local							Local	**-**
Year Total:		**114**	**-**	**-**	**-**	**-**	***Total Funds:***	**114**
Description:	Adj #3 - Add $114K of Federal Stimulus - Replacement Bus Signage							

NVTC City of Alexandria	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	2,820	2,967	320	-	-	FTA 5309	6,107
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	611	641	-	-	-	State	1,252
Local	95	103	80	-	-	Local	278
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,526	3,711	400	-	-		7,637

NVTC Arlington County	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	1,918	-	-	-	-	FTA 5309	1,918
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	480	-	-	-	-	State	480
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	2,398	-	-	-	-		2,398

NVTC Fairfax County	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	5,040	1,000	-	-	-	FTA 5309	6,040
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	666	250	-	-	-	State	916
Local	594	-	-	-	-	Local	594
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	6,300	1,250	-	-	-		7,550

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
NVTC City of Falls Church		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		451	-	-	-	-	FTA 5309	451
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	-	Other Federal	-
State		113	-	-	-	-	State	113
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		564	-	-	-	-		564
NVTC VRE		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307		8,004	6,641	6,690	6,737	6,786	FTA 5307	34,858
FTA 5309		7,019	5,923	5,432	5,505	5,578	FTA 5309	29,457
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		9,786	-	-	-	-	Federal Stimulus	9,786
Other Federal		-	-	-	-	-	Other Federal	-
State		2,751	2,445	2,330	2,224	2,373	State	12,123
Local		1,004	2,745	2,831	3,121	3,094	Local	12,795
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	8,192	8,519	9,135	9,501	Equity Bonus	35,347
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		28,564	25,946	25,802	26,722	27,332		134,366
PRTC		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307		2,476	2,476	25	25	25	FTA 5307	5,027
FTA 5309		1,850	2,897	-	-	-	FTA 5309	4,747
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		3,795	-	-	-	-	Federal Stimulus	3,795
Other Federal		-	-	-	-	-	Other Federal	-
State		375	584	5	5	5	State	974
Local		707	759	1	1	1	Local	1,469
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		9,203	6,716	31	31	31		16,012
DRPT (MWAA)		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		99,000	99,000	99,000	99,000	99,000	FTA 5309	495,000
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	-	Other Federal	-
State		125,000	-	-	-	-	State	125,000
Local		179,252	223,726	517,708	114,293	55,380	Local	1,090,359
Revenues		400,625	438,188	74,109	718,147	675,096	Revenues	2,306,165
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
STP		75,000	-	-	-	-	STP	75,000
New Freedom		-	-	-	-	-	New Freedom	-
Totals		878,877	760,914	690,817	931,440	829,476		4,091,524

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
WMATA		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	-	Other Federal	-
State		-	-	-	-	-	State	-
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
STP		50,000	-	-	-	-	STP	50,000
New Freedom		-	-	-	-	-	New Freedom	-
Totals		50,000	-	-	-	-		50,000
FRED		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		114	-	-	-	-	Federal Stimulus	114
Other Federal		-	-	-	-	-	Other Federal	-
State		-	-	-	-	-	State	-
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
STP		-	-	-	-	-	STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		114	-	-	-	-		114
Grand Totals-								
NoVa MPO		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307		10,480	9,117	6,715	6,762	6,811	FTA 5307	39,885
FTA 5309		118,098	111,787	104,752	104,505	104,578	FTA 5309	543,720
FTA 5310		-	-	-	-	-	FTA 5310	-
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		13,695	-	-	-	-	Federal Stimulus	13,695
Other Federal		-	-	-	-	-	Other Federal	-
State		129,996	3,920	2,335	2,229	2,378	State	140,858
Local		181,652	227,333	520,620	117,415	58,475	Local	1,105,495
Revenues		400,625	438,188	74,109	718,147	675,096	Revenues	2,306,165
Equity Bonus		-	8,192	8,519	9,135	9,501	Equity Bonus	35,347
Flexible STP		-	-	-	-	-	Flexible STP	-
STP		125,000	-	-	-	-	STP	125,000
New Freedom		50,555	37,623	26,233	26,753	27,363	New Freedom	168,527
Totals		1,030,101	836,160	743,283	984,946	884,202		4,478,692
								-

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT COSTS (in $1,000's)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**VRE0013**	Title: VRE Contract Operation & Maintenance of Trains		Recipient:	**NVTC - VRE**			GROUP1
STIP ID:	**PRTC0004**	Title: Preventive Maintenance		Recipient:	**PRTC**			GROUP1
STIP ID:	**VRE0001**	Title: Rolling Stock Modification		Recipient:	**NVTC - VRE**			GROUP3
STIP ID:	**VRE0002**	Title: Fare Collection System/Comm. Improvements		Recipient:	**NVTC - VRE**			GROUP3
STIP ID:	**VRE0009**	Title: Rolling Stock Acquisition		Recipient:	**NVTC - VRE**			GROUP3
STIP ID:	**PRTC0005**	Title: PRTC Bus Acquisition/Replacement Program		Recipient:	**PRTC**			GROUP3
STIP ID:	**PRTC0001**	Title: PRTC Bus Shelter Program		Recipient:	**PRTC**			GROUP4
STIP ID:	**FRED0001**	Title: Bus Stop Signage &Bus Shelter Program		Recipient:	**FRED**			GROUP4
TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GROUP1**	Title: Transit System Preservation						
FTA 5307		3,662	2,451	-	-	-	FTA 5307	6,113
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		3,000	-	-	-	-	Federal Stimulus	3,000
Other Federal		-	-	-	-	-	Other Federal	-
State		-	-	-	-	-	State	-
Local		916	613	-	-	-	Local	1,529
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		7,578	3,064	-	-	-		10,642
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.							
STIP ID:	**GROUP3**	Title: Transit Vehicles						
FTA 5307		4,215	4,627	3,700	3,232	3,334	FTA 5307	19,108
FTA 5309		4,110	5,319	3,008	3,401	3,346	FTA 5309	19,184
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		10,445	-	-	-	-	Federal Stimulus	10,445
Other Federal		-	-	-	-	-	Other Federal	-
State		1,665	1,989	1,342	1,207	1,336	State	7,539
Local		416	497	335	452	334	Local	2,034
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		20,851	12,432	8,385	8,292	8,350		58,310
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)							
STIP ID:	**GROUP4**	Title: Transit Amenities						
FTA 5307		25	25	25	25	25	FTA 5307	125
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		152	-	-	-	-	Federal Stimulus	152
Other Federal		-	-	-	-	-	Other Federal	-
State		5	5	5	5	5	State	25
Local		1	1	1	1	1	Local	5
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		183	31	31	31	31		307
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GRTC001**	Title:	All Other Capital Projects	Recipient:	**Greater Richmond Transit Company**			
FTA 5307			120	120	120	120	FTA 5307	**480**
State			6	7	6	8	State	**27**
Local			24	23	24	22	Local	**93**
Year Total:		**-**	**150**	**150**	**150**	**150**	***Total Funds:***	**600**
Description:								
STIP ID:	**GRTC002**	Title:	Construction of Facilities	Recipient:	**Greater Richmond Transit Company**			
FTA 5309		1,293	1,372				FTA 5309	**2,665**
Other Federal							Other Federal	**-**
State		323	343				State	**666**
Local							Local	**-**
Year Total:		**1,616**	**1,715**	**-**	**-**	**-**	***Total Funds:***	**3,331**
Description:	SAFETEA-LU 532 Administrative/Maintenance Facility							
STIP ID:	**GRTC003**	Title:	Preventive Maintenance	Recipient:	**Greater Richmond Transit Company**			GROUP1
FTA 5307		3,840	4,080	4,320	4,560	4,800	FTA 5307	**21,600**
State		480	204	248	228	300	State	**1,460**
Local		480	816	832	912	900	Local	**3,940**
Year Total:		**4,800**	**5,100**	**5,400**	**5,700**	**6,000**	***Total Funds:***	**27,000**
Description:	Preventive Maintenance 117A00							
STIP ID:	**GRTC004**	Title:	Replacement Rolling Stock	Recipient:	**Greater Richmond Transit Company**			GROUP3
FTA 5307		6,152	1,280	2,960	2,960	920	FTA 5307	**14,272**
State		1,230	64	170	148	58	State	**1,670**
Local		308	256	570	592	172	Local	**1,898**
Year Total:		**7,690**	**1,600**	**3,700**	**3,700**	**1,150**	***Total Funds:***	**17,840**
Description:	Purchase Replacement Bus 40-ft							
STIP ID:	**GRTC005**	Title:	Transit Enhancements	Recipient:	**Greater Richmond Transit Company**			GROUP4
FTA 5307		88	86	88	91	94	FTA 5307	**447**
Federal Stimulus		125					Federal Stimulus	**125**
State		18	4	5	5	6	State	**38**
Local		4	17	17	18	17	Local	**73**
Year Total:		**235**	**107**	**110**	**114**	**117**	***Total Funds:***	**683**
Description:	Purchase signage (transit enhancements) 119208							
	Adj #3 - Add $125K of Federal Stimulus in FY10 - Transit Enhancements							
STIP ID:	**GRTC008**	Title:	Replacement Vans	Recipient:	**Greater Richmond Transit Company**			GROUP3
FTA 5307		504					FTA 5307	**504**
Federal Stimulus		2,000					Federal Stimulus	**2,000**
State		101					State	**101**
Local		25					Local	**25**
Year Total:		**2,630**	**-**	**-**	**-**	**-**	***Total Funds:***	**2,630**
Description:	Adj #3 - Add $2,000K of Federal Stimulus in FY10 - Replacement Paratransit Vans							
STIP ID:	**GRTC009**	Title:	Construction of Facilities	Recipient:	**Greater Richmond Transit Company**			
FTA 5309		326	339				FTA 5309	**665**
State		82	85				State	**167**
Local							Local	**-**
Year Total:		**408**	**424**	**-**	**-**	**-**	***Total Funds:***	**832**
Description:	SAFETEA-LU 360 Administrative/Maintenance Facility							
STIP ID:	**GRTC011**	Title:	Security	Recipient:	**Greater Richmond Transit Company**			
FTA 5307		88	86	88	91	94	FTA 5307	**447**
State		18	4	5	5	6	State	**38**
Local		4	17	17	18	17	Local	**73**
Year Total:		**110**	**107**	**110**	**114**	**117**	***Total Funds:***	**558**
Description:	Purchase Surveillance / Security Equipment							
STIP ID:	**GRTC012**	Title:	Shop Tools and Equipment	Recipient:	**Greater Richmond Transit Company**			GROUP1
FTA 5307		20	20	40	40	40	FTA 5307	**160**
State		4	1	2	2	3	State	**12**
Local		1	4	8	8	7	Local	**28**
Year Total:		**25**	**25**	**50**	**50**	**50**	***Total Funds:***	**200**
Description:	Shop Equipment							

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GRTC013**	Title: Miscellaneous Equipment		Recipient:	**Greater Richmond Transit Company**			
FTA 5307		16	4	12	4	12	FTA 5307	**48**
State		2		1		1	State	**4**
Local		2	1	2	1	2	Local	**8**
Year Total:		**20**	**5**	**15**	**5**	**15**	***Total Funds:***	**60**
Description:								
STIP ID:	**GRTC014**	Title: ADP Hardware		Recipient:	**Greater Richmond Transit Company**		GROUP1	
FTA 5307		80					FTA 5307	**80**
State		10					State	**10**
Local		10					Local	**10**
Year Total:		**100**	**-**	**-**	**-**	**-**	***Total Funds:***	**100**
Description:								
STIP ID:	**GRTC015**	Title: ADP Software		Recipient:	**Greater Richmond Transit Company**		GROUP1	
FTA 5307		120					FTA 5307	**120**
State		15					State	**15**
Local		15					Local	**15**
Year Total:		**150**	**-**	**-**	**-**	**-**	***Total Funds:***	**150**
Description:								
STIP ID:	**GRTC016**	Title: Support Vehicles.		Recipient:	**Greater Richmond Transit Company**		GROUP3	
FTA 5307		18					FTA 5307	**18**
State		4					State	**4**
Local		1					Local	**1**
Year Total:		**23**	**-**	**-**	**-**	**-**	***Total Funds:***	**23**
Description:								
STIP ID:	**GRTC017**	Title: Debt Service for Bus Equip/Facilites		Recipient:	**Greater Richmond Transit Company**			
FTA 5307		120					FTA 5307	**120**
State		15					State	**15**
Local		15					Local	**15**
Year Total:		**150**	**-**	**-**	**-**	**-**	***Total Funds:***	**150**
Description:								
STIP ID:	**GRTC020**	Title: ITS and Related Projects		Recipient:	**Greater Richmond Transit Company**			
FTA 5307			160	160	160	160	FTA 5307	**640**
State			8	9	8	10	State	**35**
Local			32	31	32	30	Local	**125**
Year Total:		**-**	**200**	**200**	**200**	**200**	***Total Funds:***	**800**
Description:								
STIP ID:	**GRTC021**	Title: ADA, Project Admin., Security		Recipient:	**Greater Richmond Transit Company**			
Federal Stimulus		1,619					Federal Stimulus	**1,619**
State							State	**-**
Local							Local	**-**
Year Total:		**1,619**	**-**	**-**	**-**	**-**	***Total Funds:***	**1,619**
Description:	Amend #2 - Add $1,619 of Federal Stimulus to FY10 - ADA & Project Admin., Training, Shop/Support Equip. Hardware/Software, Security, Capital Cost of Contracting							
STIP ID:	**GRTC022**	Title: Downtown Transit Center		Recipient:	**Greater Richmond Transit Company**			
Federal Stimulus		8,137					Federal Stimulus	**8,137**
State							State	**-**
Local							Local	**-**
Year Total:		**8,137**	**-**	**-**	**-**	**-**	***Total Funds:***	**8,137**
Description:	Admend #2 - Add $8,137 of Federal Stimulus to FY10 - Downtown Transit Center - Long term preliminary activities leading to construction of a downtown transit center							
STIP ID:	**RIC0001**	Title: Construction of Facilities		Recipient:	**City of Richmond**			
FTA 5309		239	248				FTA 5309	**487**
State		60	62				State	**122**
Local							Local	**-**
Year Total:		**299**	**310**	**-**	**-**	**-**	***Total Funds:***	**609**
Description:	SAFETEA-LU 184 Main St Station							

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**DRPT003**	Title: FTA 5310 Funding		Recipient:	**VA Department of Rail and Public Transportation**			
FTA 5310		2,507					FTA 5310	**2,507**
State							State	**-**
Local		627					Local	**627**
Year Total:		**3,134**	**-**	**-**	**-**	**-**	***Total Funds:***	**3,134**

Description:

Greater Richmond Transit Company	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	11,046	5,836	7,788	8,026	6,240	FTA 5307	38,936
FTA 5309	1,619	1,711	-	-	-	FTA 5309	3,330
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	11,881	-	-	-	-	Federal Stimulus	11,881
Other Federal	-	-	-	-	-	Other Federal	-
State	2,302	719	447	402	392	State	4,262
Local	865	1,167	1,500	1,605	1,167	Local	6,304
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	27,713	9,433	9,735	10,033	7,799		64,713

City of Richmond							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	239	248	-	-	-	FTA 5309	487
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	60	62	-	-	-	State	122
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	299	310	-	-	-		609

VA Department of Rail and Public Transportation							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	2,507	-	-	-	-	FTA 5310	2,507
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	-	-	-	-	-	State	-
Local	627	-	-	-	-	Local	627
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,134	-	-	-	-		3,134

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TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
Richmond MPO								
FTA 5307		11,046	5,836	7,788	8,026	6,240	FTA 5307	38,936
FTA 5310		1,858	1,959	-	-	-	FTA 5310	3,817
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	-	FTA 5309	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		11,881	-	-	-	-	Federal Stimulus	11,881
Other Federal		-	-	-	-	-	Other Federal	-
State		2,362	781	447	402	392	State	4,384
Local		865	1,167	1,500	1,605	1,167	Local	6,304
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		28,012	9,743	9,735	10,033	7,799		65,322

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GRTC003**	Title: Preventive Maintenance		Recipient:	**Greater Richmond Transit Company**			GROUP1
STIP ID:	**GRTC014**	Title: ADP Hardware		Recipient:	**Greater Richmond Transit Company**			GROUP1
STIP ID:	**GRTC015**	Title: ADP Software		Recipient:	**Greater Richmond Transit Company**			GROUP1
STIP ID:	**GRTC012**	Title: Shop Tools and Equipment		Recipient:	**Greater Richmond Transit Company**			GROUP1
STIP ID:	**GRTC004**	Title: Replacement Rolling Stock		Recipient:	**Greater Richmond Transit Company**			GROUP3
STIP ID:	**GRTC008**	Title: Replacement Vans		Recipient:	**Greater Richmond Transit Company**			GROUP3
STIP ID:	**GRTC016**	Title: Support Vehicles.		Recipient:	**Greater Richmond Transit Company**			GROUP3
STIP ID:	**GRTC005**	Title: Transit Enhancements		Recipient:	**Greater Richmond Transit Company**			GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID: **GROUP1**	Title: Transit System Preservation						
FTA 5307	4,060	4,100	4,360	4,600	4,840	FTA 5307	21,960
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	509	205	250	230	303	State	1,497
Local	506	820	840	920	907	Local	3,993
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	5,075	5,125	5,450	5,750	6,050		27,450
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID: **GROUP3**	Title: Transit Vehicles						
FTA 5307	6,674	1,280	2,960	2,960	920	FTA 5307	14,794
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	2,000	-	-	-	-	Federal Stimulus	2,000
Other Federal	-	-	-	-	-	Other Federal	-
State	1,335	64	170	148	58	State	1,775
Local	334	256	570	592	172	Local	1,924
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	10,343	1,600	3,700	3,700	1,150		20,493
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						
STIP ID: **GROUP4**	Title: Transit Amenities						
FTA 5307	88	86	88	91	94	FTA 5307	447
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	125	-	-	-	-	Federal Stimulus	125
Other Federal	-	-	-	-	-	Other Federal	-
State	18	4	5	5	6	State	38
Local	4	17	17	18	17	Local	73
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	235	107	110	114	117		683
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:**GRT0001 / GRT0002**	Title:	Operating Assistance		Recipient:	**Greater Roanoke Transit Company**			GROUP1
FTA 5307		2,389	2,389	2,389	2,389	2,389	FTA 5307	**11,945**
FTA 5311		187	187	187	187	187	FTA 5311	**935**
JARC							JARC	**-**
State		1,492	1,492	1,492	1,492	1,492	State	**7,460**
Local		1,552	1,552	1,552	1,552	1,552	Local	**7,760**
Revenues		2,322	2,322	2,322	2,322	2,322	Revenues	**11,610**
Year Total:		**7,942**	**7,942**	**7,942**	**7,942**	**7,942**	***Total Funds:***	**39,710**
Description:								
STIP ID:	**GRT0003**	Title:	Replacement Bus	Recipient:	**Greater Roanoke Transit Company**			GROUP3
FTA 5309		640					State	**640**
State		160					State	**160**
Local							Local	**-**
Year Total:		**800**	**-**	**-**	**-**	**-**	***Total Funds:***	**800**
Description:	SAFETEA-LU 511; Purchase Replacement Bus 30-ft							
STIP ID:	**GRT0005**	Title:	Rehabilitation of Facilities	Recipient:	**Greater Roanoke Transit Company**			
Equity Bonus			80	26		40	Equity Bonus	**146**
State			4	2		3	State	**9**
Local			16	5		7	Local	**28**
Year Total:		**-**	**100**	**33**	**-**	**50**	***Total Funds:***	**183**
Description:	Admin and Transfer facilities							
STIP ID:	**GRT0016**	Title:	Bus Restoration	Recipient:	**Greater Roanoke Transit Company**			GROUP3
FTA 5309		54	56				FTA 5309	**110**
State		14	14				State	**28**
Local							Local	**-**
Year Total:		**68**	**70**	**-**	**-**	**-**	***Total Funds:***	**138**
Description:	SAFETEA-LU 434							
STIP ID:	**GRT0017**	Title:	Intermodal Facility	Recipient:	**Greater Roanoke Transit Company**			
FTA 5309		43	45				FTA 5309	**88**
State		11	11				State	**22**
Local							Local	**-**
Year Total:		**54**	**56**	**-**	**-**	**-**	***Total Funds:***	**110**
Description:	SAFETEA-LU 305							
STIP ID:	**GRT0018**	Title:	Railway Station	Recipient:	**Greater Roanoke Transit Company**			
FTA 5309		54	56				FTA 5309	**110**
State		14	14				State	**28**
Local							Local	**-**
Year Total:		**68**	**70**	**-**	**-**	**-**	***Total Funds:***	**138**
Description:	SAFETEA-LU 312							
STIP ID:	**GRT0019**	Title:	Link Passenger Facility	Recipient:	**Greater Roanoke Transit Company**			
FTA 5309		109	113				FTA 5309	**222**
State		27	28				State	**55**
Local							Local	**-**
Year Total:		**136**	**141**	**-**	**-**	**-**	***Total Funds:***	**277**
Description:	SAFETEA-LU 361							
STIP ID:	**GRT0021**	Title:	Passenger Shelters	Recipient:	**Greater Roanoke Transit Company**			GROUP4
FTA 5309		200					FTA 5309	**200**
State		50					State	**50**
Local							Local	**-**
Year Total:		**250**	**-**	**-**	**-**	**-**	***Total Funds:***	**250**
Description:	SAFETEA-LU 511							
STIP ID:	**GRT0023**	Title:	Rehab/Renov of Admin/Maint Facility	Recipient:	**Greater Roanoke Transit Company**			
FTA 5309		28					FTA 5309	**28**
State		7					State	**7**
Local							Local	**-**
Year Total:		**35**	**-**	**-**	**-**	**-**	***Total Funds:***	**35**
Description:	SAFETEA-LU 511							

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GRT0024**	Title:	All Other Capital Projects	Recipient:	**Greater Roanoke Transit Company**			GROUP1
Equity Bonus				640	1,040	376	Equity Bonus	**2,056**
Federal Stimulus			130				Federal Stimulus	**130**
State				37	52	24	State	**113**
Local				123	208	70	Local	**401**
Year Total:		**-**	**130**	**800**	**1,300**	**470**	***Total Funds:***	**2,700**
Description:	Adj #3 - Replace $720K (Equity Bonus), $36K (state), and $144K (local) with $130K (federal stimulus) in Fy10 - ADP Software (40) and Shop Equipment (1)							
STIP ID:	**GRT0025**	Title:	Replacement Vans	Recipient:	**Greater Roanoke Transit Company**			GROUP3
Federal Stimulus			360				Federal Stimulus	**360**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**360**	**-**	**-**	**-**	***Total Funds:***	**360**
Description:	Adj #3 - Add 360 (fed stimulus) - Purchase Replacement Vans (6)							
STIP ID:	**GRT0026**	Title:	Support Vehicles	Recipient:	**Greater Roanoke Transit Company**			GROUP3
Federal Stimulus			30				Federal Stimulus	**30**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**30**	**-**	**-**	**-**	***Total Funds:***	**30**
Description:	Adj #3 - Add 30 (fed stimulus) - Purchase Support Vehicles (1)							
STIP ID:	**GRT0027**	Title:	Fareboxes	Recipient:	**Greater Roanoke Transit Company**			GROUP3
Federal Stimulus			60				Federal Stimulus	**60**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**60**	**-**	**-**	**-**	***Total Funds:***	**60**
Description:	Adj #3 - Add $60 (fed stimulus) - Fareboxes (4)							

STIP ID:	**RAD0001**	Title:	Operating Assistance	Recipient:	**RADAR - UHSTS, Inc. Roanoke County**			GROUP1
FTA 5311		88	88	88	88	88	FTA 5311	**440**
JARC		224	224	224	224	224	JARC	**1,120**
Other Federal		-	-	-	-	-	Other Federal	**-**
State		38	38	38	38	38	State	**190**
Local		274	274	274	274	274	Local	**1,370**
Revenue		15	15	15	15	15	Revenue	**75**
Year Total:		**639**	**639**	**639**	**639**	**639**	***Total Funds:***	**3,195**
Description:								
STIP ID:	**RAD0003**	Title:	Replacement Rolling Stock	Recipient:	**RADAR - UHSTS, Inc. Roanoke County**			GROUP3
FTA 5311			168	176	184	184	FTA 5311	**712**
Flexible STP							Flexible STP	**-**
State			8	10	9	12	State	**39**
Local			34	34	37	34	Local	**139**
Year Total:		**-**	**210**	**220**	**230**	**230**	***Total Funds:***	**890**
Description:								
STIP ID:	**RAD0004**	Title:	All Other Capital Projects	Recipient:	**RADAR - UHSTS, Inc. Roanoke County**			
Flexible STP			80	40	24		Flexible STP	**144**
State			4	2	1		State	**7**
Local			16	8	5		Local	**29**
Year Total:		**-**	**100**	**50**	**30**	**-**	***Total Funds:***	**180**
Description:								
STIP ID:	**RAD0005**	Title:	New Freedom Program	Recipient:	**RADAR - UHSTS, Inc. Roanoke County**			
FTA New Freedom		75					FTA New Freedom	**75**
State		71					State	**71**
Local		4					Local	**4**
Year Total:		**150**				**-**	***Total Funds:***	**150**
Description:								

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
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TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**NRV0001**	Title: New Freedom Program		Recipient:	**New River Valley PDC**			
New Freedom		48					New Freedom	**48**
State		11					State	**11**
Local		1					Local	**1**
Year Total:		**60**	**-**	**-**	**-**	**-**	***Total Funds:***	**60**

Description:

Greater Roanoke Transit Company	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	2,389	2,389	2,389	2,389	2,389	FTA 5307	11,945
FTA 5309	1,128	270	-	-	-	FTA 5309	1,398
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	187	187	187	187	187	FTA 5311	935
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	580	-	-	-	Federal Stimulus	580
Other Federal	-	-	-	-	-	Other Federal	-
State	1,775	1,563	1,531	1,544	1,519	State	7,932
Local	1,552	1,568	1,680	1,760	1,629	Local	8,189
Revenues	2,322	2,322	2,322	2,322	2,322	Revenues	11,610
Equity Bonus	-	80	666	1,040	416	Equity Bonus	2,202
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	9,353	8,959	8,775	9,242	8,462		44,791

RADAR - UHSTS, Inc. Roanoke County							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	88	256	264	272	272	FTA 5311	1,152
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	109	50	50	48	50	State	307
Local	278	324	316	316	308	Local	1,542
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	80	40	24	-	Flexible STP	144
New Freedom	-	-	-	-	-	New Freedom	-
Totals	475	710	670	660	630		3,145

Roanoke Valley MPO							
FTA 5307	2,389	2,389	2,389	2,389	2,389	FTA 5307	11,945
FTA 5309	1,128	270	-	-	-	FTA 5310	1,398
FTA 5310	-	-	-	-	-	FTA 5309	-
FTA 5311	275	443	451	459	459	FTA 5309	2,087
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	580	-	-	-	Federal Stimulus	580
Other Federal	-	-	-	-	-	Other Federal	-
State	1,884	1,613	1,581	1,592	1,569	State	8,239
Local	1,830	1,892	1,996	2,076	1,937	Local	9,731
Revenues	2,322	2,322	2,322	2,322	2,322	Revenues	11,610
Equity Bonus	-	80	666	1,040	416	Equity Bonus	2,202
Flexible STP	-	80	40	24	-	Flexible STP	144
New Freedom	-	-	-	-	-	New Freedom	-
Totals	9,828	9,669	9,445	9,902	9,092		47,936

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GRT0001 / GRT0002**	Title: Operating Assistance		Recipient:	**Greater Roanoke Transit Company**			GROUP1
STIP ID:	**RAD0001**	Title: Operating Assistance		Recipient:	**RADAR - UHSTS, Inc. Roanoke County**			GROUP1
STIP ID:	**GRT0024**	Title: All Other Capital Projects		Recipient:	**Greater Roanoke Transit Company**			GROUP1
STIP ID:	**GRT0003**	Title: Replacement Bus		Recipient:	**Greater Roanoke Transit Company**			GROUP3
STIP ID:	**GRT0016**	Title: Bus Restoration		Recipient:	**Greater Roanoke Transit Company**			GROUP3
STIP ID:	**RAD0003**	Title: Replacement Rolling Stock		Recipient:	**RADAR - UHSTS, Inc. Roanoke County**			GROUP3
STIP ID:	**GRT0025**	Title: Replacement Vans		Recipient:	**Greater Roanoke Transit Company**			GROUP3
STIP ID:	**GRT0026**	Title: Support Vehicles		Recipient:	**Greater Roanoke Transit Company**			GROUP3
STIP ID:	**GRT0027**	Title: All Other Capital Projects		Recipient:	**Greater Roanoke Transit Company**			GROUP3
STIP ID:	**GRT0021**	Title: Passenger Shelters		Recipient:	**Greater Roanoke Transit Company**			GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID: **GROUP1**	Title: Transit System Preservation						
FTA 5307	2,389	2,389	2,389	2,389	2,389	FTA 5307	11,945
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5311	275	275	275	275	275	FTA 5311	1,375
JARC	224	224	224	224	224	JARC	1,120
Federal Stimulus	-	130	-	-	-	Federal Stimulus	130
Other Federal	-	-	-	-	-	Other Federal	-
State	1,530	1,566	1,567	1,582	1,554	State	7,799
Local	1,826	1,970	1,949	2,034	1,896	Local	9,675
Revenues	2,337	2,337	2,337	2,337	2,337	Revenues	11,685
Equity Bonus	-	720	640	1,040	376	Equity Bonus	2,776
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	8,581	9,611	9,381	9,881	9,051		46,505

Description: Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.

STIP ID: **GROUP3**	Title: Transit Vehicles						
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	54	56	-	-	-	FTA 5309	110
FTA 5311	-	168	176	184	184	FTA 5311	712
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	450	-	-	-	Federal Stimulus	450
Other Federal	-	-	-	-	-	Other Federal	-
State	174	22	10	9	12	State	227
Local	-	34	34	37	34	Local	139
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	640	-	-	-	-	Equity Bonus	640
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	868	730	220	230	230		2,278

Description: Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)

STIP ID: **GROUP4**	Title: Transit Amenities						
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	200	-	-	-	-	FTA 5309	200
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	50	-	-	-	-	State	50
Local	-	-	-	-	-	Local	-
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	250	-	-	-	-		250

Description: Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**PAT0001**	Title: Operating Assistance		Recipient:	Petersburg Area Transit			GROUP1
FTA 5307		1,125					FTA 5307	**1,125**
State		524					State	**524**
Local		458					Local	**458**
Revenue		455						
Year Total:		**2,562**	**-**	**-**	**-**	**-**	***Total Funds:***	**2,107**
Description:								
STIP ID:	**PAT0002**	Title: Preventive Maintenance		Recipient:	Petersburg Area Transit			GROUP1
FTA 5307			800	800	80	640	FTA 5307	**2,320**
State			40	46	4	40	State	**130**
Local			160	154	16	120	Local	**450**
Year Total:		**-**	**1,000**	**1,000**	**100**	**800**	***Total Funds:***	**2,900**
Description:								
STIP ID:	**PAT0004**	Title: Bus Security Cameras		Recipient:	Petersburg Area Transit			GROUP3
FTA 5307		80					FTA 5307	**80**
State		16					State	**16**
Local		4					Local	**4**
Year Total:		**100**	**-**	**-**	**-**	**-**	***Total Funds:***	**100**
Description:								
STIP ID:	**PAT0005**	Title: Canopy for Fueling Station		Recipient:	Petersburg Area Transit			GROUP4
FTA 5307		80					FTA 5307	**80**
State		16					State	**16**
Local		4					Local	**4**
Year Total:		**100**	**-**	**-**	**-**	**-**	***Total Funds:***	**100**
Description:								
STIP ID:	**PAT0006**	Title: Security Enhancements		Recipient:	Petersburg Area Transit			
FTA 5307		8					FTA 5307	**8**
State		1					State	**1**
Local		1					Local	**1**
Year Total:		**10**	**-**	**-**	**-**	**-**	***Total Funds:***	**10**
Description:								
STIP ID:	**PAT0007**	Title: Preventive Maintance		Recipient:	Petersburg Area Transit			GROUP1
FTA 5307		720					FTA 5307	**720**
State							State	**-**
Local		180					Local	**180**
Year Total:		**900**	**-**	**-**	**-**	**-**	***Total Funds:***	**900**
Description:								
STIP ID:	**PAT0008**	Title: Generator		Recipient:	Petersburg Area Transit			
FTA 5307		56					FTA 5307	**56**
State		11					State	**11**
Local		3					Local	**3**
Year Total:		**70**	**-**	**-**	**-**	**-**	***Total Funds:***	**70**
Description:								
STIP ID:	**PAT0009**	Title: Shop Equipment		Recipient:	Petersburg Area Transit			GROUP1
FTA 5307		6					FTA 5307	**6**
State		1					State	**1**
Local		1					Local	**1**
Year Total:		**8**	**-**	**-**	**-**	**-**	***Total Funds:***	**8**
Description:								
STIP ID:	**PAT0010**	Title: Surveillance/Security Equipment		Recipient:	Petersburg Area Transit			
FTA 5307		60					FTA 5307	**60**
State		12					State	**12**
Local		3					Local	**3**
Year Total:		**75**	**-**	**-**	**-**	**-**	***Total Funds:***	**75**
Description:								

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		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**PAT0012**	Title:	Transit Enhancements	Recipient:	Petersburg Area Transit			GROUP4
FTA 5307			16	16	16	16	FTA 5307	**64**
State			1	1	1	1	State	**4**
Local			3	3	3	3	Local	**12**
Year Total:		**-**	**20**	**20**	**20**	**20**	***Total Funds:***	**80**

Description:

STIP ID:	**PAT0013**	Title:	Replacement Rolling Stock	Recipient:	Petersburg Area Transit			GROUP3
FTA 5307			960	560			FTA 5307	**1,520**
State			48	32			State	**80**
Local			192	108			Local	**300**
Year Total:		**-**	**1,200**	**700**	**-**	**-**	***Total Funds:***	**1,900**

Description:

STIP ID:	**PAT0017**	Title:	All Other Capital Projects	Recipient:	Petersburg Area Transit			
FTA 5307			200	200	286	182	FTA 5307	**868**
State			10	12	14	12	State	**48**
Local			40	38	58	34	Local	**170**
Year Total:		**-**	**250**	**250**	**358**	**228**	***Total Funds:***	**1,086**

Description:

Petersburg Area Transit	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	2,135	1,976	1,576	382	838	FTA 5307	6,907
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	581	99	91	19	53	State	843
Local	654	395	303	77	157	Local	1,586
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,370	2,470	1,970	478	1,048		9,336
							-

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013
STIP ID:	PAT0001	Title: Operating Assistance		Recipient:	Petersburg Area Transit		GROUP1
STIP ID:	PAT0002	Title: Preventive Maintenance		Recipient:	Petersburg Area Transit		GROUP1
STIP ID:	PAT0007	Title: Preventive Maintance		Recipient:	Petersburg Area Transit		GROUP1
STIP ID:	PAT0009	Title: Shop Equipment		Recipient:	Petersburg Area Transit		GROUP1
STIP ID:	PAT0004	Title: Bus Security Cameras		Recipient:	Petersburg Area Transit		GROUP3
STIP ID:	PAT0013	Title: Replacement Rolling Stock		Recipient:	Petersburg Area Transit		GROUP3
STIP ID:	PAT0005	Title: Canopy for Fueling Station		Recipient:	Petersburg Area Transit		GROUP4
STIP ID:	PAT0012	Title: Transit Enhancements		Recipient:	Petersburg Area Transit		GROUP4

TOTALS	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID: **GROUP1**	Title: Transit System Preservation						
FTA 5307	1,851	800	800	80	640	FTA 5307	4,171
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	525	40	46	4	40	State	655
Local	639	160	154	16	120	Local	1,089
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	3,015	1,000	1,000	100	800		5,915
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.						
STIP ID: **GROUP3**	Title: Transit Vehicles						
FTA 5307	80	960	560	-	-	FTA 5307	1,600
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	16	48	32	-	-	State	96
Local	4	192	108	-	-	Local	304
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	100	1,200	700	-	-		2,000
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)						
STIP ID: **GROUP4**	Title: Transit Amenities						
FTA 5307	80	16	16	16	16	FTA 5307	144
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	16	1	1	1	1	State	20
Local	4	3	3	3	3	Local	16
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
New Freedom	-	-	-	-	-	New Freedom	-
Totals	100	20	20	20	20		180
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.						

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**WIN0001**	Title: Operating Assistance		Recipient:	Winchester Transit Service			GROUP1
FTA 5307		374	374	374	374	374	FTA 5307	**1,870**
State		167	167	167	167	167	State	**835**
Local		206	206	206	206	206	Local	**1,030**
Revenues		68	68	68	68	68	Revenues	**340**
Year Total:		**815**	**815**	**815**	**815**	**815**	***Total Funds:***	**4,075**
Description:								
STIP ID:	**WIN0002**	Title: All Other Capital Projects		Recipient:	Winchester Transit Service			
Flexible STP				60		80	Flexible STP	**140**
State				3		5	State	**8**
Local				12		15	Local	**27**
Year Total:		**-**	**-**	**75**	**-**	**100**	***Total Funds:***	**175**
Description:								
STIP ID:	**WIN003**	Title: Construction of Facilities		Recipient:	Winchester Transit Service			
Flexible STP			60	1,600			Flexible STP	**1,660**
State			3	400			State	**403**
Local			12				Local	**12**
Year Total:		**-**	**75**	**2,000**	**-**	**-**	***Total Funds:***	**2,075**
Description:								
STIP ID:	**WIN0004**	Title: Passenger Shelters (Bus Shelters)		Recipient:	Winchester Transit Service			GROUP4
FTA 5309		40					FTA 5309	**40**
State		10					State	**10**
Local							Local	**-**
Year Total:		**50**	**-**	**-**	**-**	**-**	***Total Funds:***	**50**
Description:	SAFETEA-LU 511							
STIP ID:	**WIN0007**	Title: Replacement Rolling Stock		Recipient:	Winchester Transit Service			GROUP3
Flexible STP			240	192	240	160	Flexible STP	**832**
State			12	11	12	10	State	**45**
Local			48	37	48	30	Local	**163**
Year Total:		**-**	**300**	**240**	**300**	**200**	***Total Funds:***	**1,040**
Description:								
STIP ID:	**WIN0008**	Title: Surveillance / Security Equipment		Recipient:	Winchester Transit Service			
Federal Stimulus			15				Federal Stimulus	**15**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**15**	**-**	**-**	**-**	***Total Funds:***	**15**
Description:	Adj #3 - Add 15 (fed stimulus) - Purchase surveillance/security equipment (1)							
STIP ID:	**WIN0009**	Title: ADP Hardware		Recipient:	Winchester Transit Service			GROUP1
Federal Stimulus			113				Federal Stimulus	**113**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**113**	**-**	**-**	**-**	***Total Funds:***	**113**
Description:	Adj #3 - Add 11 (fed stimulus) - Purchase ADP Hardware (3)							
STIP ID:	**WIN0010**	Title: ADP Software		Recipient:	Winchester Transit Service			GROUP1
Federal Stimulus			25				Federal Stimulus	**25**
State							State	**-**
Local							Local	**-**
Year Total:		**-**	**25**	**-**	**-**	**-**	***Total Funds:***	**25**
Description:	Adj #3 - Add 25 (fed stimulus) - Purchase ADP Software (1)							
STIP ID:	**SAA0002**	Title: New Freedom Program		Recipient:	Shenandoah Area Agency on Aging			
New Freedom		49					New Freedom	**49**
State		44					State	**44**
Local		2					Local	**2**
Year Total:		**95**	**-**	**-**	**-**	**-**	***Total Funds:***	**95**
Description:								

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000)

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
Winchester							
Transit Service	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5307	374	374	374	374	374	FTA 5307	1,870
FTA 5309	40	-	-	-	-	FTA 5309	40
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	153	-	-	-	Federal Stimulus	153
Other Federal	-	-	-	-	-	Other Federal	-
State	177	182	581	179	182	State	1,301
Local	206	266	255	254	251	Local	1,232
Revenues	68	68	68	68	68	Revenues	340
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	300	1,852	240	240	Flexible STP	2,632
New Freedom	-	-	-	-	-	Flexible STP	-
Totals	865	1,343	3,130	1,115	1,115		7,568
Shenandoah Area Agency on Aging							
FTA 5307	-	-	-	-	-	FTA 5307	-
FTA 5309	-	-	-	-	-	FTA 5309	-
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	-	-	-	-	Federal Stimulus	-
Other Federal	-	-	-	-	-	Other Federal	-
State	44	-	-	-	-	State	44
Local	2	-	-	-	-	Local	2
Revenues	-	-	-	-	-	Revenues	-
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	-	-	-	-	Flexible STP	-
FTA New Freedom	-	-	-	-	-	New Freedom	-
Totals	46	-	-	-	-		46
Winchester MPO							
FTA 5307	374	374	374	374	374	FTA 5307	1,870
FTA 5309	40	-	-	-	-	FTA 5309	40
FTA 5310	-	-	-	-	-	FTA 5310	-
FTA 5311	-	-	-	-	-	FTA 5311	-
JARC	-	-	-	-	-	JARC	-
Federal Stimulus	-	153	-	-	-	Federal Stimulus	153
Other Federal	-	-	-	-	-	Other Federal	-
State	221	182	581	179	182	State	1,345
Local	208	266	255	254	251	Local	1,234
Revenues	68	68	68	68	68	Revenues	340
Equity Bonus	-	-	-	-	-	Equity Bonus	-
Flexible STP	-	300	1,852	240	240	Flexible STP	2,632
New Freedom	-	-	-	-	-	New Freedom	-
Totals	911	1,343	3,130	1,115	1,115		7,614
							-

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**WIN0001** Title: Operating Assistance			Recipient:	Winchester Transit Service			GROUP1
STIP ID:	**WIN0009** Title: ADP Hardware			Recipient:	Winchester Transit Service			GROUP1
STIP ID:	**WIN0010** Title: ADP Software			Recipient:	Winchester Transit Service			GROUP1
STIP ID:	**WIN0007** Title: Replacement Rolling Stock			Recipient:	Winchester Transit Service			GROUP3
STIP ID:	**WIN0004** Title: Passenger Shelters (Bus Shelters)			Recipient:	Winchester Transit Service			GROUP4
TOTALS		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID:	**GROUP1** Title: Transit System Preservation							
FTA 5307		374	374	374	374	374	FTA 5307	1,870
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	138	-	-	-	Federal Stimulus	138
Other Federal		-	-	-	-	-	Other Federal	-
State		167	170	167	167	167	State	838
Local		206	206	206	206	206	Local	1,030
Revenues		68	68	68	68	68	Revenues	340
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		815	956	815	815	815		4,216
Description:	Operating Assistance, office, shop, and operating equipment for existing facilities. Includes preventive maintenance and non-fixed route ADA service.							
STIP ID:	**GROUP3** Title: Transit Vehicles							
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		-	-	-	-	-	FTA 5309	-
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	-	Other Federal	-
State		-	12	11	12	10	State	45
Local		-	48	37	48	30	Local	163
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	240	192	240	160	Flexible STP	832
New Freedom		-	-	-	-	-	New Freedom	-
Totals		-	300	240	300	200		1,040
Description:	Purchase/lease of new buses and rail cars to replace existing vehicles or for minor expansions of fleet; rehabilitation of transit vehicles; and the purchase of support vehicles. Also includes the purchase of operating equipment for vehicles (radios, fareboxes, etc.)							
STIP ID:	**GROUP4** Title: Transit Amenities							
FTA 5307		-	-	-	-	-	FTA 5307	-
FTA 5309		40	-	-	-	-	FTA 5309	40
FTA 5311		-	-	-	-	-	FTA 5311	-
JARC		-	-	-	-	-	JARC	-
Federal Stimulus		-	-	-	-	-	Federal Stimulus	-
Other Federal		-	-	-	-	-	Other Federal	-
State		10	-	-	-	-	State	10
Local		-	-	-	-	-	Local	-
Revenues		-	-	-	-	-	Revenues	-
Equity Bonus		-	-	-	-	-	Equity Bonus	-
Flexible STP		-	-	-	-	-	Flexible STP	-
New Freedom		-	-	-	-	-	New Freedom	-
Totals		50	-	-	-	-		50
Description:	Construction of small passenger shelters and information kiosks; plantings, landscaping, fencing, lighting improvements, signage, etc.							

Rural (Non-urbanized less than 50,000 Population)

		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
STIP ID / UPC:	Title:	Operating and Capital Expenses		Recipient:	Non-urbanized Areas less than 50,000 Population			
FTA 5311		9,969	9,969	9,969	9,969	9,969	FTA 5311	49,845
State		3,303	3,303	3,303	3,303	3,303	State	16,515
Local		5,155	5,155	5,155	5,155	5,155	Local	25,775
Revenues		1,662	1,662	1,662	1,662	1,662	Revenue	8,310
Year Total:		**20,089**	**20,089**	**20,089**	**20,089**	**20,089**	***Total Funds:***	**92,135**

Description:

STIP ID / UPC:	Title:	Other Funding Sources		Recipient:	Non-urbanized Areas less than 50,000 Population			
FTA 5309		1,863					FTA 5309	1,863
JARC		400					JARC	400
New Freedom		145					New Freedom	145
Federal Stimulus		3,834,900					Federal Stimulus	3,834,900
State		933					State	933
Local		4					Local	4
Year Total:		**3,838,245**					***Total Funds:***	**3,838,245**

Description:

Rurals	Previous Funding	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	Total FY 2009-2013	
FTA 5311	-	9,969	9,969	9,969	9,969	9,969	FTA 5311	49,845
FTA 5309	-	1,863	-	-	-	-	FTA 5309	1,863
JARC	-	400	-	-	-	-	JARC	400
New Freedom	-	145	-	-	-	-	New Freedom	145
Federal Stimulus	-	3,834,900	-	-	-	-	Federal Stimulus	3,834,900
State	-	4,236	3,303	3,303	3,303	3,303	State	17,448
Local	-	5,159	5,155	5,155	5,155	5,155	Local	25,779
Revenues	-	1,662	1,662	1,662	1,662	1,662	Revenues	8,310
	-	3,858,334	20,089	20,089	20,089	20,089		3,938,690

VIRGINA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION PROGRAM
TRANSIT COSTS (in $1,000's)

FY09 5311 Allocation (Non-MPO)

District	Recipient	FTA 5311 Operating Funds	State Formula	Local Operating Funds	Farebox and Other	FTA 5311 Capital Funds	Capital State Match	Local Capital Funds	Total Operating	Total State	Total Local	Total Farebox and Other
N/A	RTAP Allocation	176,385	-	-	-	-	-	-	176,385	-	-	-
Bristol	AASC / Four County Transit	749,358	331,933	417,425	60,000	124,800	24,960	6,240	874,158	356,893	423,665	60,000
Bristol	District Three Public Transit	779,500	324,389	455,111	99,000	-	-	-	779,500	324,389	455,111	99,000
Bristol	Mountain Empire Older Citizens, Inc.	589,217	231,836	357,381	40,000	180,000	36,000	9,000	769,217	267,836	366,381	40,000
Bristol	Town of Bluefield-Graham Transit	105,125	39,990	65,135	9,000	-	-	-	105,125	39,990	65,135	9,000
Culpeper	Greene County Transit, Inc.	221,264	99,704	121,560	45,000	-	-	-	221,264	99,704	121,560	45,000
Culpeper	Virginia Regional Transit - Culpeper County	54,120	18,765	35,355	2,000	-	-	-	54,120	18,765	35,355	2,000
Culpeper	Virginia Regional Transit - Fauquier/Warrenton	161,314	63,969	97,345	8,000	-	-	-	161,314	63,969	97,345	8,000
Culpeper	Virginia Regional Transit - Town Of Culpeper	212,330	72,793	139,537	18,000	-	-	-	212,330	72,793	139,537	18,000
Culpeper	Virginia Regional Transit - Town Of Orange	112,563	44,687	67,876	5,000	-	-	-	112,563	44,687	67,876	5,000
Fredericksburg	Bay Transit	838,945	354,801	484,144	220,000	381,600	19,080	76,320	1,220,545	373,881	560,464	220,000
Fredericksburg	Bay Aging/Colonial Beach Transit	50,345	25,541	24,804	7,500	-	-	-	50,345	25,541	24,804	7,500
Fredericksburg	FRED - Caroline County	140,206	36,129	104,077	1,393	-	-	-	140,206	36,129	104,077	1,393
Fredericksburg	FRED - King George	180,443	54,195	126,248	2,550	-	-	-	180,443	54,195	126,248	2,550
Hampton Roads	STAR Transit	255,749	95,956	159,793	53,000	-	-	-	255,749	95,956	159,793	53,000
Hampton Roads	Town of Chincoteague	33,950	14,563	19,387	7,500	-	-	-	33,950	14,563	19,387	7,500
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	80,375	45,279	35,096	5,250	-	-	-	80,375	45,279	35,096	5,250
Lynchburg	Farmville Area Bus	302,750	109,369	193,381	28,500	-	-	-	302,750	109,369	193,381	28,500
Lynchburg	Jaunt Buckingham	49,104	19,674	29,430	23,320	-	-	-	49,104	19,674	29,430	23,320
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	32,826	13,324	19,502	6,500	-	-	-	32,826	13,324	19,502	6,500
Northern Virginia	Virginia Regional Transit - Loudoun	1,501,168	652,014	849,154	938,585	1,027,520	94,500	215,840	2,528,688	746,514	1,064,994	938,585
Northern Virginia	Town Of Purcellville	134,800	24,177	110,623	6,000	-	-	-	134,800	24,177	110,623	6,000
Richmond	Bay Aging/New Kent/Charles City	181,828	69,557	112,271	6,500	-	-	-	181,828	69,557	112,271	6,500
Richmond	Blackstone Area Bus	103,800	25,996	77,804	8,500	60,000	12,000	3,000	163,800	37,996	80,804	8,500
Richmond	Blackstone Area Bus / Town & County Transit	26,300	9,919	16,381	2,700	-	-	-	26,300	9,919	16,381	2,700
Richmond	Blackstone Area Bus- Brunswick Express	28,500	10,481	18,019	2,000	-	-	-	28,500	10,481	18,019	2,000
Richmond	Lake Area Bus	28,755	13,608	15,147	9,612	-	-	-	28,755	13,608	15,147	9,612
Salem	Pulaski Area Transit	153,490	-	96,708	-	-	-	-	153,490	-	96,708	-
Staunton	RADAR / Covington & Clifton Forge	100,000	28,673	71,327	8,500	-	-	-	100,000	28,673	71,327	8,500
Staunton	Virginia Regional Transit - CATS Coordinated Area Transportation	278,375	130,835	147,540	25,000	-	-	-	278,375	130,835	147,540	25,000
Staunton	Virginia Regional Transit - City Of Staunton	169,374	43,758	125,616	1,001	-	-	-	169,374	43,758	125,616	1,001
Staunton	Virginia Regional Transit - Clarke County	26,935	10,672	16,263	1,250	-	-	-	26,935	10,672	16,263	1,250
Staunton	Virginia Regional Transit - Page County	50,400	19,310	31,090	3,200	-	-	-	50,400	19,310	31,090	3,200
Staunton	Virginia Regional Transit - Shenandoah Blue Ridge Service	212,875	59,396	153,479	6,500	-	-	-	212,875	59,396	153,479	6,500
Staunton	Virginia Regional Transit - Town Of Front Royal	72,284	20,954	51,330	1,500	-	-	-	72,284	20,954	51,330	1,500
	TOTAL	8,194,753	3,116,247	4,845,339	1,662,361	1,773,920	186,540	310,400	9,968,673	3,302,787	5,155,739	1,662,361

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

FY09 Other FTA Funds for Rural

District	Recipient	5309 SL 511	5316 JARC	5317 New Freedom	State	Local
N/A	RTAP Allocation	-	-	-	-	-
Bristol	AASC / Four County Transit	88,000.00	-	-	22,000.00	-
Bristol	District Three Public Transit	-	-	92,790.00	55,169.00	2,904.00
Bristol	Mountain Empire Older Citizens, Inc.	-	-	-	-	-
Bristol	Town of Bluefield-Graham Transit	-	-	-	-	-
Culpeper	Greene County Transit, Inc.	-	-	-	-	-
Culpeper	Virginia Regional Transit - Culpeper County	-	-	-	-	-
Culpeper	Virginia Regional Transit - Fauquier/Warrenton	-	-	-	-	-
Culpeper	Virginia Regional Transit - Town Of Culpeper	-	-	-	-	-
Culpeper	Virginia Regional Transit - Town Of Orange	-	-	-	-	-
Fredericksburg	Bay Aging	706,420.00	-	52,480.00	189,069.00	656.00
Fredericksburg	Bay Aging/Colonial Beach Transit	-	-	-	-	-
Fredericksburg	FRED - Caroline County	252,000.00	-	-	63,000.00	-
Fredericksburg	FRED - King George	168,000.00	-	-	42,000.00	-
Hampton Roads	STAR Transit	-	-	-	-	-
Hampton Roads	Town of Chincoteague	-	-	-	-	-
Lynchburg	Blackstone Area Bus / Piedmont Area Transit	-	-	-	-	-
Lynchburg	Farmville Area Bus	48,000.00	-	-	12,000.00	-
Lynchburg	Jaunt Buckingham	-	-	-	-	-
Lynchburg	Lake Area Bus / Halifax Area Rural Transit	-	-	-	-	-
Northern Virginia	Virginia Regional Transit - Loudoun	112,000.00	400,000.00	-	428,000.00	-
Northern Virginia	Virginia Regional Transit - Town Of Purcellville	-	-	-	-	-
Richmond	Bay Aging/New Kent/Charles City	-	-	-	-	-
Richmond	Blackstone Area Bus	116,000.00	-	-	29,000.00	-
Richmond	Blackstone Area Bus / Town & County Transit	-	-	-	-	-
Richmond	Blackstone Area Bus- Brunswick Express	-	-	-	-	-
Richmond	Lake Area Bus	-	-	-	-	-
Salem	Pulaski Area Transit	372,277.00	-	-	93,069.00	-
Staunton	RADAR / Covington & Clifton Forge	-	-	-	-	-
Staunton	Virginia Regional Transit - CATS Coordinated Area Transportation	-	-	-	-	-
Staunton	Virginia Regional Transit - City Of Staunton	-	-	-	-	-
Staunton	Virginia Regional Transit - Clarke County	-	-	-	-	-
Staunton	Virginia Regional Transit - Page County	-	-	-	-	-
Staunton	Virginia Regional Transit - Shenandoah Blue Ridge Service	-	-	-	-	-
Staunton	Virginia Regional Transit - Town Of Front Royal	-	-	-	-	-
	TOTAL	1,862,697.00	400,000.00	145,270.00	933,307.00	3,560.00

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

FY09 5310 Allocation (Non-MPO)

#	District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
1	Bristol	Mount Rogers Community Services Board	15 Pass. body on chassis w/ wheelchair lift	2	$ 45,000	$ 90,000		$ 18,000	$ 72,000
2	Bristol	Mount Rogers Community Services Board	19 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 135,000	$ 9,000	$ 36,000
3	Bristol	Mountain Empire Older Citizens, Inc.	19 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
4	Culpeper	Rappahannock-Rapidan CSB-AAA	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000		$ 7,200	$ 28,800
5	Culpeper	Rappahannock-Rapidan CSB-AAA	10 Pass. body on chassis w/ wheelchair lift	1	$ 43,000	$ 43,000		$ 8,600	$ 34,400
6	Culpeper	Rappahannock-Rapidan CSB-AAA	14 Pass. body on chassis w/ wheelchair lift	2	$ 45,000	$ 90,000	$ 169,000	$ 18,000	$ 72,000
7	Fredericksburg	Rappahannock Area Agency On Aging	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000		$ 6,800	$ 27,200
8	Fredericksburg	Rappahannock Area Agency On Aging	9 Pass. raised roof with lift	2	$ 36,000	$ 72,000		$ 14,400	$ 57,600
9	Fredericksburg	Rappahannock Area Agency On Aging	14 Pass. body on chassis w/ wheelchair lift	3	$ 45,000	$ 135,000	$ 241,000	$ 27,000	$ 108,000
10	Hampton Roads	Chesapeake Service Systems	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 36,000	$ 7,200	$ 28,800
11	Hampton Roads	Eastern Shore Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
12	Hampton Roads	ESAAA/CAA	19 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
13	Hampton Roads	Historic Triangle Senior Center	9 Pass. raised roof with lift	2	$ 36,000	$ 72,000	$ 72,000	$ 14,400	$ 57,600
14	Hampton Roads	Peninsula Agency on Aging	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 36,000	$ 7,200	$ 28,800
15	Hampton Roads	Portco, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
16	Hampton Roads	Senior Services	19 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000		$ 9,000	$ 36,000
17	Hampton Roads	Senior Services	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 81,000	$ 7,200	$ 28,800
18	Lynchburg	Central VA Area Agency on Aging	9 Pass. raised roof with lift	2	$ 36,000	$ 72,000		$ 14,400	$ 57,600
19	Lynchburg	Central VA Area Agency on Aging	5 Pass. minivan with ramp	2	$ 34,000	$ 68,000	$ 140,000	$ 13,600	$ 54,400
20	Lynchburg	Crossroads Community Services	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
21	Lynchburg	Danville City's Parks, Recreation, And Tourism; S	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
22	Lynchburg	Danville-Pittsylvania Community Services	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
23	Lynchburg	Southside Community Services Board	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
24	Lynchburg	STEPS, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
25	Northern Virginia	ECHO.INC	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
26	Northern Virginia	Fairfax County	19 Pass. body on chassis w/ wheelchair lift	3	$ 45,000	$ 135,000	$ 135,000	$ 27,000	$ 108,000
27	Northern Virginia	The Arc of Greater Prince William	14 Pass. body on chassis w/ wheelchair lift	2	$ 45,000	$ 90,000	$ 90,000	$ 18,000	$ 72,000
28	Richmond	Chesterfield Community Services Board	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000		$ 7,200	$ 28,800
29	Richmond	Chesterfield Community Services Board	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 81,000	$ 9,000	$ 36,000
30	Richmond	Crater District Area Agency On Aging /FGP	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000		$ 9,000	$ 36,000
31	Richmond	Crater District Area Agency On Aging /FGP	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000		$ 9,000	$ 36,000
32	Richmond	Crater District Area Agency On Aging /FGP	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 124,000	$ 6,800	$ 27,200
33	Richmond	Henrico Area Mh/Mr Services	10 Pass. body on chassis w/ wheelchair lift	1	$ 43,000	$ 43,000	$ 43,000	$ 8,600	$ 34,400
34	Richmond	Lake Area Bus	5 Pass. minivan with ramp	2	$ 34,000	$ 68,000	$ 68,000	$ 13,600	$ 54,400
35	Richmond	Richmond Area Association for Retarded Citizens	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
36	Richmond	St. Joseph's Villa	14 Pass. body on chassis w/ wheelchair lift	2	$ 45,000	$ 90,000	$ 90,000	$ 18,000	$ 72,000
37	Salem	Adult Day Care Of Martinsville And Henry County	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
38	Salem	Goodwill Industries Of The Valleys	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 36,000	$ 7,200	$ 28,800
39	Salem	New River Valley Community Services	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000		$ 6,800	$ 27,200
40	Salem	New River Valley Community Services	14 Pass. body on chassis w/ wheelchair lift	2	$ 45,000	$ 90,000		$ 18,000	$ 72,000
41	Salem	New River Valley Community Services	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 160,000	$ 7,200	$ 28,800
42	Salem	Piedmont Community Services	10 Pass. body on chassis w/ wheelchair lift	1	$ 43,000	$ 43,000	$ 43,000	$ 8,600	$ 34,400
43	Salem	Pulaski Area Transit	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000		$ 6,800	$ 27,200
44	Salem	Pulaski Area Transit	9 Pass. raised roof with lift	2	$ 36,000	$ 72,000	$ 106,000	$ 14,400	$ 57,600
45	Salem	RADAR / Roanoke	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
46	Salem	Southern Area Agency on Aging	10 Pass. body on chassis w/ wheelchair lift	2	$ 43,000	$ 86,000		$ 17,200	$ 68,800
47	Salem	Southern Area Agency on Aging	9 Pass. raised roof with lift	2	$ 36,000	$ 72,000		$ 14,400	$ 57,600
48	Salem	Southern Area Agency on Aging	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 203,000	$ 9,000	$ 36,000
49	Salem	Stepping Stones, Inc.	15 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
50	Staunton	Grafton, Inc.	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 34,000	$ 6,800	$ 27,200

VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in $1,000's)

#	District	Recipient	Equipment Description	Qty	Cost Each	Equipment Total Cost	Project Cost	Local Funds	Federal Funds (80%)
51	Staunton	Pleasant View, Inc.	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 36,000	$ 7,200	$ 28,800
52	Staunton	Rockbridge Area Community Services	5 Pass. minivan with ramp	1	$ 34,000	$ 34,000	$ 34,000	$ 6,800	$ 27,200
53	Staunton	Rockbridge Area Transportation System Inc.	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 36,000	$ 7,200	$ 28,800
54	Staunton	Shen-Paco Industries, Inc.	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
55	Staunton	Shenandoah Area Agency on Aging, Inc.	5 Pass. minivan with ramp	2	$ 34,000	$ 68,000	$ 68,000	$ 13,600	$ 54,400
56	Staunton	The Arc of Harrisonburg/Rockingham	14 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000	$ 45,000	$ 9,000	$ 36,000
57	Staunton	Valley Program for Aging Services	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 36,000	$ 7,200	$ 28,800
58	Staunton	Vector Industries, Inc.	19 Pass. body on chassis w/ wheelchair lift	1	$ 45,000	$ 45,000		$ 9,000	$ 36,000
59	Staunton	Vector Industries, Inc.	9 Pass. raised roof with lift	1	$ 36,000	$ 36,000	$ 81,000	$ 7,200	$ 28,800
			Totals				$ 3,134,000	$ 626,800	$ 2,507,200